

2019 SCLS Libraries - County Reimbursement Funding - SAUK COUNTY

Based on Wisconsin Statutes, s.43.12 (1) - Statistics taken from 2017 Wisconsin Public Library Annual Reports

(full decimal numbers are "behind the scenes" for the "2017 Expenditures divided by Circulation" column)

Library	2017 Operational Expenditures (excludes federal funds)	2017 Total Circulation	2017 Expenditures divided by Circulation	County Average 2017 (Expenditures Divided by Circulation)	2017 Circulation to Sauk County Residents w/o a library	Reimbursement to be paid in 2019 - Sauk Co. Libraries at 100% Level
Baraboo	\$905,918	249,916	\$3.62		74,380	\$269,619
LaValle	\$52,836	15,341	\$3.44		7,099	\$24,450
North Freedom	\$62,313	19,730	\$3.16		6,345	\$20,039
Plain	\$149,962	28,161	\$5.33		14,989	\$79,819
Prairie du Sac	\$479,690	128,671	\$3.73		23,836	\$88,861
Reedsburg	\$750,889	246,394	\$3.05		77,569	\$236,393
Rock Springs	\$46,215	7,229	\$6.39		1,998	\$12,773
Sauk City	\$406,751	113,953	\$3.57		27,533	\$98,278
Spring Green	\$241,580	78,513	\$3.08		26,514	\$81,582
Wisconsin Dells *	\$550,886	86,586	\$6.36		9,570	\$42,621
TOTALS	\$3,647,040	974,494	\$3.74	\$4.17	269,833	\$954,436
<i>Totals from 2017 Reimbursement Spreadsheet</i>						

NOTE:

* Wisconsin Dells has territory located in both Columbia & Sauk Counties

Calculations for Sauk County Library Funding:

- 1) Divide Operational Expenditures by Total Circulation (the resulting full decimal number is "behind the scenes" & used to calculate totals)
- 2) Multiply this "Expenditures divided by Circulation" by the Library's Circulation to Sauk County Residents without a Library