

## 2018 SCLS Libraries - County Reimbursement Funding - SAUK COUNTY

Based on Wisconsin Statutes, s.43.12 (1) - Statistics taken from 2016 Wisconsin Public Library Annual Reports  
(full decimal numbers are "behind the scenes" for the "2016 Expenditures divided by Circulation" column)

Library	2016 Operational Expenditures (excludes federal funds)	2016 Total Circulation	2016 Expenditures divided by Circulation	County Average 2016 (Expenditures Divided by Circulation)	2016 Circulation to Sauk County Residents w/o a library	Reimbursement to be paid in 2018 - Sauk Co. Libraries at 100% Level
Baraboo	\$875,628	251,677	\$3.48		75,143	\$261,436
LaValle	\$47,335	13,722	\$3.45		8,445	\$29,132
North Freedom	\$60,908	22,705	\$2.68		7,027	\$18,850
Plain	\$137,754	30,085	\$4.58		15,899	\$72,799
Prairie du Sac	\$459,303	132,193	\$3.47		24,103	\$83,746
Reedsburg	\$719,141	266,800	\$2.70		86,694	\$233,678
Rock Springs	\$45,496	7,433	\$6.12		1,621	\$9,922
Sauk City	\$402,168	122,184	\$3.29		28,525	\$93,890
Spring Green	\$254,224	85,003	\$2.99		27,343	\$81,776
Wisconsin Dells *	\$538,063	89,077	\$6.04		11,208	\$47,391
<b>TOTALS</b>	<b>\$3,540,020</b>	<b>1,020,879</b>	<b>\$3.47</b>	<b>\$3.88</b>	<b>286,008</b>	<b>\$932,619</b>
<i>Reimbursement</i>						

**NOTE:**

\* Wisconsin Dells has territory located in both Columbia & Sauk Counties

Calculations for Sauk County Library Funding:

- 1) Divide Operational Expenditures by Total Circulation (the resulting full decimal number is "behind the scenes" & used to calculate totals)
- 2) Multiply this "Expenditures divided by Circulation" by the Library's Circulation to Sauk County Residents without a Library

Updated by Mark Ibach - South Central Library System - April 13, 2017

**SAUK COUNTY LIBRARY BOARD 2018 BUDGET**  
**(for circulation costs incurred in 2016)**

NOTE: per Wisconsin Statute 66.0602(3)(e)(4), "the amount that a county levies in that year to make payments to public libraries under s. 43.12 is exempt from the levy limits."

	2017	2018	% change
County Library Support Services	\$ 2,086	\$ 2,086	0.00%
Delivery Services	\$ 29,742	\$ 29,742	0.00%
Technology	\$ 20,000	\$ 20,000	0.00%
Board Mileage & Per Diem	\$ 1,968	\$ 1,968	0.00%
<b>Total County Service Costs</b>	<b>\$ 53,796</b>	<b>\$ 53,796</b>	<b>0.00%</b>
Payments to County Libraries for Rural Use			
Baraboo	\$ 260,153	\$ 261,436	0.49%
LaValle	\$ 29,698	\$ 29,132	-1.91%
North Freedom	\$ 20,844	\$ 18,850	-9.57%
Plain	\$ 80,052	\$ 72,799	-9.06%
Prairie du Sac	\$ 69,250	\$ 83,746	20.93%
Reedsburg	\$ 233,528	\$ 233,678	0.06%
Rock Springs	\$ 15,573	\$ 9,922	-36.29%
Sauk City	\$ 91,260	\$ 93,890	2.88%
Spring Green	\$ 73,312	\$ 81,776	11.55%
Wisconsin Dells	\$ 47,008	\$ 47,391	0.81%
<b>(Subtotal of Payments)</b>	<b>\$ 920,678</b>	<b>\$ 932,620</b>	<b>1.30%</b>
Payments to Libraries in Adjacent Counties	\$ 52,657	\$ 58,282	10.68%
<b>Grand Total</b>	<b>\$ 1,027,131</b>	<b>\$ 1,044,698</b>	<b>1.71%</b>

7/17/17