

Sauk County Libraries - Performance Output 2017
PROGRAMMING 2017

Library	Meeting Room users (Non-library)	Children's Programs	Children's Program Attendance	Young Adult Programs	Young Adult Program Attendance	Other Programs	Other Program Attendance	Drop-In Programs	Drop-in participation	Total Programs	Total Program Attendance
Baraboo	0	553	13,784	75	1,206	137	1,767	13	1,320	778	18,077
Lavalle	0	10	85	11	80	11	85	30	199	62	449
North Freedom	0	14	1,122	9	203	43	681	32	2,305	98	4,311
Plain	188	39	484	12	74	25	1,140	9	248	85	1,946
Prairie du Sac	174	287	10,294	25	247	23	404	33	1,609	335	10,945
Reedsburg	475	517	14,948	44	944	117	1,320	1	1,257	679	18,469
Rock Springs	0	37	313	4	43	15	181	51	268	107	805
Sauk City	374	305	8,362	4	28	142	9,635	16	684	451	9,635
Spring Green	178	81	1,850	7	64	32	642	10	182	120	2,556
Wisconsin Dells	1,048	288	4,393	20	72	227	2,699	23	2,253	558	9,417
COUNTY TOTAL	2,437	2,131	55,635	211	2,961	772	18,554	218	10,325	3,273	76,610

Sauk County Libraries - Performance Output 2017
CIRCULATION

Library	Municipal Circ	Sauk Co Circ - With Library	Sauk Co Circ NO Library	Other Circ	TOTAL CIRC	Prior Year Total	% Change	ILL Items Borrowed	ILL Items Loaned	Checkouts from own collection	Electronic Resource Users (Databases)	Overdrive uses
Baraboo	153603	7786	74380	14147	249916	251677	-0.7%	92197	73114	0	1830	14657
Lavalle	4291	2715	7099	1236	15341	13722	11.8%	8928	8289	0	20	1063
North Freedom	12149	1066	6345	170	19730	22705	-13.1%	7596	11930	10457	63	754
Plain	11496	716	14989	960	28161	30085	-6.4%	15035	17989	13126	138	2031
Prairie du Sac	53009	20155	23886	31621	128671	132193	-2.7%	50072	46499	84461	11353	11315
Reedsburg	143664	8720	77569	16441	246394	266800	-7.6%	69300	86159	177094	1684	14804
Rock Springs	4029	1082	1998	120	7229	7433	-2.7%	2672	5377	4557	72	509
Sauk City	38376	16783	27553	31241	113953	122184	-6.7%	43859	47130	70094	7610	7610
Spring Green	25384	2006	26514	24609	78513	85112	-7.8%	33774	29178	45538	218	5171
Wisconsin Dells	42079	3848	9570	31089	86586	89077	-2.8%	33616	27581	52970	307	5729
COUNTY TOTAL	488080	64877	269903	151634	974494	1020988	-4.6%	357049	353246	458297	23295	63643

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SERVICES & COLLECTIONS

Library	FTE Staff	Winter Hours/wk	Winter weeks	Summer Hours/wk	Summer weeks	TOTAL HOURS	Book & Serial Volumes owned	Print Subscriptions, Periodicals & Newspapers	Audio Material	Video Material	Other Materials / Formats	Total Items owned	Number of Library Visits	Average Visits per week	
Baraboo	10.92	58	52	0	0	0	3016	69441	149	3115	10132	180	83017	151161	2907
Lavalle	0.83	20	52	0	0	0	1040	9046	56	398	1679	63	11242	6084	117
North Freedom	1.03	34	26	34	26	26	1768	9497	30	816	4677	188	15208	11003	211
Plain	2.05	42	26	42	26	26	2184	15513	49	761	2243	137	18703	29233	562
Prairie du Sac	6.95	62	52	0	0	0	3224	52282	135	3738	6008	956	63119	82374	1584
Reedsburg	9.88	68	38	59	14	14	3410	86180	147	5208	15164	346	107045	203249	3909
Rock Springs	0.95	22	52	0	0	0	1144	5376	9	22	1774	0	7181	4628	89
Sauk City	6.05	58	52	0	0	0	3016	38849	118	1806	47643	290	88706	87718	1687
Spring Green	4.2	46	26	47	26	26	2418	27270	85	1355	5867	213825	248402	46047	886
Wisconsin Dells	6.9	57	38	57	14	14	2964	42978	115	3066	3810	198	50167	95075	1828
COUNTY TOTAL	49.76	467	414	239	106	24184	356432	893	20285	98997	216183	692790	716572	13780	

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REVENUES & EXPENDITURES

Library	Municipal \$	Sauk County \$	Other \$	\$ Salaries and Wages	\$ Benefits	\$ Library Materials	\$ SCLS ILS / Technology	\$ Delivery	\$ Other Operating Expenditures	Total Operating Expenditures	Average Cost per Circulation
Baraboo	\$566,417.00	\$262,375.00	\$138,435.00	\$518,532.00	\$153,048.00	\$73,915.00	\$47,303.00	\$3,005.00	\$110,115.00	\$958,754.00	\$3.62
Lavalle	\$15,000.00	\$31,920.00	\$6,054.00	\$21,339.00	\$2,587.00	\$11,141.00	\$6,413.00	\$654.00	\$10,702.00	\$115,149.00	\$3.44
North Freedom	\$30,000.00	\$23,066.00	\$9,247.00	\$28,997.00	\$12,181.00	\$4,240.00	\$11,856.00	\$796.00	\$4,243.00	\$212,275.00	\$3.16
Plain	\$65,000.00	\$82,274.00	\$4,946.00	\$69,228.00	\$8,959.00	\$18,631.00	\$12,871.00	\$1,040.00	\$39,233.00	\$629,652.00	\$5.33
Prairie du Sac	\$321,709.00	\$71,472.00	\$94,317.00	\$245,744.00	\$69,798.00	\$54,319.00	\$33,646.00	\$2,346.00	\$73,837.00	\$1,230,579.00	\$3.73
Reedsburg	\$446,195.00	\$239,922.00	\$64,772.00	\$388,050.00	\$126,397.00	\$107,415.00	\$51,483.00	\$2,853.00	\$74,691.00	\$797,104.00	\$3.05
Rock Springs	\$25,000.00	\$17,795.00	\$4,936.00	\$24,012.00	\$2,484.00	\$3,049.00	\$8,849.00	\$582.00	\$7,239.00	\$452,966.00	\$6.39
Sauk City	\$205,000.00	\$93,482.00	\$128,673.00	\$178,595.00	\$67,868.00	\$49,891.00	\$26,021.00	\$2,347.00	\$82,029.00	\$648,331.00	\$3.57
Spring Green	\$97,002.00	\$73,312.00	\$75,266.00	\$116,416.00	\$32,317.00	\$27,879.00	\$22,014.00	\$1,699.00	\$41,255.00	\$792,466.00	\$3.08
Wisconsin Dells	\$548,622.00	\$47,008.00	\$46,769.00	\$274,194.00	\$112,517.00	\$50,992.00	\$33,276.00	\$6,746.00	\$73,161.00	\$4,197,926.00	\$6.36
COUNTY TOTAL	\$2,319,945.00	\$942,626.00	\$573,415.00	\$1,865,107.00	\$588,156.00	\$401,472.00	\$253,732.00	\$22,068.00	\$516,505.00	\$3,647,040.00	\$4.17