Sauk County Library Board
Agenda
Tuesday, November 15, 2022 3:30 p.m.
Reedsburg Public Library
370 Vine Street
608-768-7323

Some voting members may be present via teleconference or video conference, as provided by the recommendations of the Wisconsin Department of Justice. Members of the public can access this meeting in-person or via the options listed below.

Video: https://us02web.zoom.us/j/82142927111
Phone: +1 312 626 6799 US
Meeting ID: 821 4292 7111

1. Call to Order and verification of compliance with the open meetings law

2. Adoption of Agenda

3. Approval of the minutes of the July 19, 2022 meeting

4. Public Comments

5. Discussion and decision on 2023 budget disbursement

6. SCLS report – Tamara Ramski

7. Librarians' Reports – Directors in attendance

8. Set 2023 meeting schedule

9. Adjournment

Posted 11/03/2022

Sauk County Library Board
Tuesday, July19, 2022, 3:30pm

Board Members Present: Joan Fordham, Terry Slack, Joel Chrisler, Carolyne Kotchi-Aslaksen, Linda Kettner, Mary Boda

Others Present: Tamara Ramski (SCLS), Sue Ann Kucher (Reedsburg), Nick Studnicka (Plain), Becky Anderson (Rock Springs), *Jessica Bergin (Baraboo), Lauren White* (Prairie du Sac), *Cathy Bork (WID), Lisa Thompson(SKC), Glen Slaats
*Attended Remotely

1. Fordham called the meeting to order at 3:30 p.m. Kucher verified compliance with the open meetings law.
2. Slack moved and Chrisler seconded to accept the agenda. Motion passed.
3. Minutes corrected to include the Plain Library Report; Chrisler moved and Kotchi-Aslaksen seconded to accept the amended minutes. Motion passed
4. No public comments.
5. Tamara Ramski presented the SCLS report compiled by SCLS consultant staff.
6. Budget Discussion: Sue Ann reviewed the spreadsheets of comparisons between 2021 and 2022, including an explanation of "Rural Use" of Sauk County libraries vs. outside counties. In the past the Sauk County Library Committee has requested 100% funding. Proposal by Slack, seconded by Kettner to approve the 2023 budget request as presented with Wisconsin Dells to be reimbursed at 90% and inclusion of $20,000 Technology funds. Motion passed.
7. Reports from librarians in attendance
8. The next meeting will be November 15, 2022 at 3:30p.m. The tentative location is Reedsburg.
9.Adjournment @ 4:30 Motion by Slack and seconded by Kotshi-Aslaksen. Motion passed.

SCLS Report July 2022 – Tamara Ramski

SCLS Staff. Hiring: IT Services Administrator to serve as backup to the Systems Administrator and Network Administrator. The primary responsibility will be in Systems Administration. The IT Services Administrator will also assist the front-line support team as needed and serve as primary escalation resource for support issues. Application deadline: August 3, 2022

Grants
ARPA/LSTA · Libraries participating in the RFID tagging grant have received their tags and tagging stations. SCLS will be scheduling installations for each library as soon. There will be additional tags available to libraries already tagging their collections—more information will be available soon.
· Waiting for the Exterior Holds storage lockers that have been purchased for 8 member libraries.
· Emergency Connectivity Fund (EFC) · 59 Chromebooks were requested for 8 libraries. · 71 Mobile hotspots and data were requested for 12 libraries.

Projects
· County Library Tax Exemption · Tracie Miller will provide the figures in August.
· Local Holds Pilot Project has been initiated and will continue through December 31, 2022. It is a test of a new borrowing policy for new adult fiction. The test will keep new items in the libraries that bought them (owning library) for up to 60 days before library staff change the codes to allow the items to fill hold requests at other LINKcat libraries. If there are no local holds on an item, the item will stay on the owning library's shelf and be available for check-out by walk-in patrons.
· 23 libraries are participating in the pilot, including Reedsburg Public Library, Prairie du Sac-Ruth Culver Community Library, and Wisconsin Dells-Kilbourn Public Library.
· The ILS Support/Circulation page on the SCLS website has details.

Multi-part DVDs Packaging · On May 19, 2022 the ILS Member libraries voted yes to approve packaging and circulating multi-part fiction television series and miniseries DVD* sets together.
· This will start with new titles in LINKcat beginning on September 1, 2022.
· The Multi-Part DVD Workgroup has reconvened to work through the changes that need to be made in order to implement this change.

Bibliovation Staff URL has changed from scls.kohalibrary.com to scls.bibliovation.com. LibLime will be doing a redirect from the old URL to the new URL until September 1, 2022. For more details, see the LINKcat News blog post.

Newly Formed-Collection Development User Group. · This new user group will provide opportunities for member library staff to connect with one another to discuss collection development, materials selection, weeding, and other collection management topics.
· A listserv will be announced soon and meetings will be coordinated by SCLS staff.

Library Innovation Subcommittee (LIS) Seeks New Members
· The Library Innovation Subcommittee is a proactive working group that responds to innovative library service and program ideas from all SCLS Member Library and System staff.
· Meetings are held virtually on the first Tuesday of every other month at 9am. The committee is open to all library staff members.
· Contact Rose Ziech for details on joining the committee.

SCLS Annual Library Visits · SCLS Staff are scheduling annual visits with library directors. Visits are to be completed by the end of October.

New Building Update
· Several options are being looked into by the Building Needs Assessment Workgroup (BNAW).
· Updates will be posted on the SCLS website: https://www.scls.info/new-building

Meetings and Events
Reminder: Read "Top 5" emails and "Online Updates" for information on services, upcoming meetings, and CE opportunities. Recent committee meeting notes are available on the SCLS website.

2022 All Directors Meetings
· July 21 Wintergreen Resort, Wisconsin Dells (hybrid)
   o Voting on 2023 fees.
· November 17 Waunakee Public Library

Trustee Training Week is scheduled for August 22 - 26. Registration will be opening soon.

Library Reports July 2022

Carnegie Schadde Memorial Public Library, Baraboo – Jessica Bergin
- Construction is underway on the library addition.
- All Summer Library Programs were held at city, county and state parks.

LaValle Public Library – Natalie Jones
- Our steady assistant left unexpectedly last week, thus I cannot be there. No begins the search for a replacement, a feat we all endure along the way. She had done the initial circulation check on items as we were weeding/RFID-tagging the collection. I then would make the final determination to keep or delete. I'm currently working through the DVD's with the adult fiction remaining, We will get through the collection, we will get through the collection!
- May hosted Mckenzie Osborne's book signing for While the lights are out here at the library.
- June 20th the Sidewalk Art event became an indoor crafts event due to the extreme heat outdoors. Root beer floats were greatly enjoyed no matter the location.
- July 11th Mary Tooley presented her Whale of a Program.
- We are offering a summer reading incentive for all ages with a reward of a coupon for an ice cream sandwich donated by Hartje's.

Ruth Culver Library, Prairie du sac – Lauren White
- Our teen after hour's event is planned for Friday August 12th We will have a cotton candy machine, pizza, and other fun activities.
- We are currently in the process of an LED conversion for the building.
- Storytime Stretch and Mindfulness, a yoga storytime made possible in part by the Healthy Life Initiative Grant and Prairie Fire Yoga, was held in June. We had 4 sessions and each participant was given their own yoga mat to use at the program and then keep afterwards. We had originally created space for 30 children to participate, but often had more that would drop in.
- We have a new library pet after our tree frog of 10 years passed away. We now have a crested gecko named Chet and everyone's enjoyed visiting him in the library.
- In June we hosted a lip balm and lotion bar program and in July we offered jewelry making.
- We are participating in the local holds project pilot.
- We've been busy with the summer reading program and have had performers each Monday.

Kraemer Library & Community Center, Plain – Presented by Nick Studnicka
- Replacement of roof with steel shingles is complete. They have been in the current library building for 20 years.
- Ongoing updates include replacement of LED sign.
- Hosted shark program from Mississippi River Museum. 54 children and 10 adults signed up.
- Will be a stop on the Farm Art DTour 9/28-10/8

Reedsburg Public Library – Sue Ann Kucher
- Summer is in full swing. We had over 11,000 visitors in June, and over 500 attendees at the 27 programs held in June. July 19 performance of Little Mermaid at City Park had 130 attendees. Summer Local Author showcase considered as an ongoing monthly program into the fall.

- Recently installed hybrid meeting equipment in our small meeting room. Available for public to use with their own computer or tablet, or to check one out from the Library.
- #myRPL on the Go is well underway. Lockers have seen a slight drop in usage. We currently have 4 sites hosting carts of large print books. The Library has been hosting an information tent at Reedsburg's Concerts in the Park as part of #myRPL on the go.
- Library staff have been doing a major weeding project in our NF collections. Utilizing Friends of the Library funding for purchase of many updated NF titles.

Rock Springs Public Library – Becky Anderson
- Patron numbers are increasing as well as eprint numbers.
- Programming – The Gathering, meeting with coffee and rolls; also hosting a Craft time yarn & knitting group.
- Big Kids' summer program as well as littles story hour and an in-library treasure hunt.
- Digitization of local photos and entry of metadata continues with volunteers.
- Volunteers have been helping with preparation and set up for programs & Projects.

Spring Green Community Library – Presented by Linda Kettner
Library Director Search has been extended. Outdoor pick-up lockers are coming soon. Working on an outdoor landscaping project.

George Culver Community Library, Sauk City – Lisa Renier Thomas
- Summer Library Programming: Collaboration with Ruth Culver Community Library. Programs at SKC include four performers, movies, Read to a Dog, drop-in STEM activities, scavenger hunts, ocean-themed crafts and grab-and-go activity kits. Reading incentives for children, teens, and adults. Participation up significantly from last year.
- Family Storytimes, New: Weekly Music and Movement Storytime, Friends of the Library Bingo: Twice per month Monthly Book Club
- Tech Skills Series: Monthly classes for beginners in a low-key, supportive environment. Classes held: Google 101, Computers 101, Your Digital Library. July class: Canva Basics.
- July: Rubber Duckie "Duck-orating" Contest
- July: 1000 Cranes for Peace project. (Partners folding 50 or more cranes each. Finished project will be on display).
- First COVID cases amongst staff in late June/early July. Have managed to keep library staffed and open.
- COVID Relief Funds - Received 20 Mobile Hotspots (with free service for 18 months). Will be getting Chromebooks (to circulate).
- Sauk Prairie Social Justice and Equity Initiative Committee (SPSJEI) Community Read
- (With Ruth Culver Library and other partners) planning for October Community Read. Chosen book is Solito, Solita, a collection of stories by young refugees traveling from Central America to the United States.
- Received $2500 "Rooted in Conservation" grant from the Community Foundation of Southern Wisconsin to purchase conservation-themed books for children and adults.
- Received three sewing machines from Sustainable Textile Design (Maday Delgado) for programming and addition to our "Library of Things."

Outside Agency Funding Request Application

SAUK COUNTY, WISCONSIN **2023 BUDGET** Agency Type:	

Organization	Sauk County Library Board
Prepared by:	Sue Ann Kucher
Phone #	608-768-7323
E-Mail	kuchers@reedsburglibrary.org

1. Request for Sauk County Funds for the year beginning January 1, 2023:
   $ 1,267,934.81

2. Type of organization. (LLC, Corporation, Partnership, etc.) and Registered Agent.   Sauk County Library Board – Special Committee

3. Attach Bylaws and Articles of Organization.

4. Provide Proof of who can sign for the organization.

5. Are you a Not-for-Profit Organization?   Yes

6. Organization Mission and Vision:

   The mission of the Sauk County Library Board is to provide library service to rural residents in the most accountable and efficient manner. The Board requests and distributes county funds for ten libraries within Sauk County and provides advocacy to ensure that our libraries meet the needs of residents of all ages and walks of life.

7. What is the primary purpose of the use of these funds (feel free to attach more information)?

   The requested funds represent reimbursement for use of the Sauk County Libraries by rural residents as measured by circulation of library materials from January 1 - December 31, 2021, the last full year for which circulation statistics are available. These funds are utilized for operating costs including staffing, materials, programming, library system membership, Interlibrary catalog System (ILS), computer and network support services, statewide delivery services and technology.

Provide **revenue and expense figures for the project for which you are requesting** Sauk County support, not necessarily your total organization's budget:

REVENUES AND EXPENSES	ACTUAL 2021	ESTIMATED 2022	REQUEST 2023
REVENUES:			
SAUK COUNTY REQUEST	$1,214,062	$1,226,129	$1,267,935
USER FEES			
ALL OTHER REVENUE			
TOTAL REVENUES			
EXPENSES:			
SALARIES, WAGES & FRINGES			
SUPPLIES & SERVICES			
CAPITAL OUTLAY			
TOTAL EXPENSES	$1,214,062	$1,226,129	$1,267,935

8. List the programs provided to Sauk County residents (not just the program requesting funds for):

- 24/7 access to shared library catalog (LINKcat), shared databases and digital collections via computers and mobile devices.

- Leisure materials – Books in a variety of physical and digital formats, music, movies, periodicals and unique collections including tools, equipment kits and technology.

- Research Materials - Local history resources, databases, microfilm readers and skilled reference staff.

- Equipment - Audiovisual equipment, fax machines, flatbed scanners, photocopiers, typewriters.

- Internet access – High-speed bandwidth, computers for public use and wireless internet.

- Training - Computer assistance, youth and adult literacy programs, exam proctoring, resources for job searching and skills, language training and assistance with identifying and navigating available resources.

- Programming for all ages – Literacy programs, discussion groups, creative programs, cultural displays, summer reading programs.

- Community Outreach - Homebound delivery, community information, public meeting spaces, and collaboration with community organizations and resources.

- Safe, neutral community spaces for people of all backgrounds to meet, interact and exchange ideas.

9. **List the goals of your organization for the program requesting funds for 2023 and beyond and the output measures used to define success of those goals:**

Goals and implementation measures are listed in the Library Service Plan, included with this budget request, all with the goal of maintaining and enhancing quality library service for rural residents of Sauk County. Goals include ensuring a basic level of service for all county residents, obtaining equitable funding for public libraries serving rural Sauk County residents, funding for a county resource library, delivery service and meeting technology needs. Additional goals include encouraging libraries to seek and provide services to those who experience barriers to traditional library services and inform rural residents and the Sauk County Board of Supervisors about the wide range of services and needs of the libraries.

In addition to setting recommended standards for open hours, staffing, collection development and technology, the County Library Board reviews quantitative accomplishments of the individual libraries and the Sauk County Libraries as a whole to ensure equitable library service throughout the county. The 2021 Output Performance Measures are included with this budget request.

10. **List ways in which you collaborate with partners throughout the community. How will this funding increase these efforts?**

The Sauk County Libraries have a long-standing commitment to maximizing and sharing resources through participation in the South Central Library System and cooperation between the libraries in the development and promotion of services. Local collaborations extend to area school districts, emergency management, Aging and Disability Resources, Park Departments, County Extension offices, universities and technical colleges, community and regional job services and members of the local business and arts communities. This funding request ensures that the libraries can continue our existing partnerships and extend our services within the community to serve all residents.

By signing this document, I agree and bind the organization in the following ways:
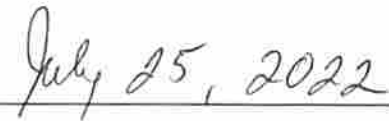
a. No money provided by Sauk County will be used for any prohibited purpose, including any illegal or unconstitutional purpose.
b. The organization will work with Sauk County to provide accurate reporting of how the funds have been used.
c. The organization will provide to Sauk County a written description by January 30, 2023 on how the money has positively affected Sauk County citizens. **The Provided Output Performance Measures give a quantitative report of the programming and services provided by Sauk County Libraries in 2021, for reimbursement in 2023.**

_____

Signature

_Joan Fordham, Chair, Sauk County Library Board_____

Printed name and authority to sign

_____July 25, 2022_____

Date

SAUK COUNTY LIBRARY BOARD 2023 BUDGET
(for circulation costs incurred in 2021)

NOTE: per Wisconsin Statute 66.0602(3)(e)(4), "the amount that a county levies in that year to make payments to public libraries under s. 43.12 is exempt from the levy limits."

	2021	2022	2023
County Library Support Services	$2,086	$2,086	$2,086
Delivery Services	$30,040	$30,942	$27,883
Technology	$20,000	$20,000	$20,000
Board Mileage & Per Diem	$2,875	$2,875	$2,875
Total County Service Costs	$55,001	$55,903	$52,844
Payments to County Libraries for Rural Use			
Baraboo	$304,998	$329,085	$332,865
LaValle	$25,306	$27,606	$27,014
North Freedom	$18,719	$19,009	$29,694
Plain	$87,255	$77,071	$78,511
Prairie du Sac	$109,878	$115,658	$117,997
Reedsburg	$248,117	$238,952	$254,917
Rock Springs	$25,012	$20,258	$16,524
Sauk City	$108,863	$118,757	$121,951
Spring Green	$97,619	$81,072	$95,226
Wisconsin Dells	$55,706	$60,073	$64,561
(Subtotal of Payments)	$1,081,473	$1,087,541	$1,139,260
Payments to Libraries in Adjacent Counties	$77,588	$82,685	$75,831
Grand Total	1,214,062.45	1,226,128.60	1,267,934.81

NOTE:

* Wisconsin Dells has territory located in both Columbia & Sauk Counties; *shown here at 90%*

Calculations for Sauk County Library Funding:

1) Divide Operational Expenditures by Total Circulation (the resulting full decimal number is "behind the scenes" & used to calculate totals)

2) Multiply this "Expenditures divided by Circulation" by the Library's Circulation to Sauk County Residents without a Library

Updated by Sue Ann Kucher - 7/12/2022
Approved 19JUL2022

2023 SCLS Libraries - County Reimbursement Funding - SAUK COUNTY

Based on Wisconsin Statutes, s.43.12 (1) - Statistics taken from 2021 Wisconsin Public Library Annual Reports

(full decimal numbers are "behind the scenes" for the "2021 Expenditures divided by Circulation" column)

Library	2021 Operational Expenditures (excludes federal funds)	2021 Total Circulation	2021 Expenditures divided by Circulation	County Avg. 2021 (Expenditures Divided by Circulation)	2021 Circulation to Sauk County Residents w/o a library	Reimbursement to be paid in 2023 - Sauk Co. Libraries at 100% Level*
Baraboo	$969,574.00	153141	$6.33		52,575	$332,865
LaValle	$46,617.00	6794	$6.86		3,937	$27,014
North Freedom	$77,554.00	11967	$6.48		4,582	$29,694
Plain	$142,211.00	17599	$8.08		9,716	$78,511
Prairie du Sac	$559,830.00	79787	$7.02		16,817	$117,997
Reedsburg	$720,829.00	109579	$6.58		38,752	$254,917
Rock Springs	$38,725.00	3991	$9.70		1,703	$16,524
Sauk City	$450,425.00	78509	$5.74		21,256	$121,951
Spring Green	$263,324.00	44573	$5.91		16,119	$95,226
Wisconsin Dells *	$539,232.00	51695	$10.43		6,877	$64,561
TOTALS	$3,808,321	557,635	$6.83	$7.31	172,334	$1,139,262
Totals from 2022 Spreadsheet	*$3,709,274*	*498,396*	*$7.44*	*$8.79*	*151,833*	*$1,076,941*

NOTE:

* Wisconsin Dells has territory located in both Columbia & Sauk Counties; *shown here at 90%*

Calculations for Sauk County Library Funding:

1) Divide Operational Expenditures by Total Circulation (the resulting full decimal number is "behind the scenes" & used to calculate totals)

2) Multiply this "Expenditures divided by Circulation" by the Library's Circulation to Sauk County Residents without a Library

Updated by Tracie Miller - South Central Library System - 3/10/22
Updated Sue Kucher, 19JUL2022
APPROVED 19JUL2022

Adjacent County 2023 Budget

Library.	Total Reimbursement Requested	Total 2023 Reimbusement (Multiplier * Circ to NonLib)	County	System	2021 Op Exp	2021 Circ	Exp/Circ	(Exp/Circ) *70%	2021 Adj County outside Municipality
Barneveld	$0.00	$0.00	Iowa	SWLS	$131,120	9006	14.56	10.19	0
Blanchardville	$0.00	$0.00	Iowa/Lafayette	SWLS	$82,761	5415	15.28	10.70	0
Cobb	$0.00	$0.00	Iowa	SWLS	$37,315	4358	8.56	5.99	0
Dodgeville	$98.01	$98.01	Iowa	SWLS	$384,232	32932	11.67	8.17	12
Livingston	$0.00	$0.00	Grant/Iowa	SWLS	$30,068	3031	9.92	6.94	0
Lone Rock	$397.43	$397.43	Richland	SWLS	$25,778	3269	7.89	5.52	72
Mineral Point	$0.00	$0.00	Iowa	SWLS	$213,263	21389	9.97	6.98	0
Montford	$0.00	$0.00	Grant/Iowa	SWLS	$27,405	1854	14.78	10.35	0
Muscoda	$0.00	$0.00	Grant/Iowa	SWLS	$47,553	10001	4.75	3.33	0
Richland Center	$3,391.19	$3,391.19	Richland	SWLS	$423,402	34959	12.11	8.48	400
Viola	$0.00	$0.00	Richland/Vernon	SWLS	$73,378	4166	17.61	12.33	0
Elroy	$800.00	$800	Juneau	WRLS	$149,318	18152	8.23	5.76	139
Hillsboro	$10,916.00	$10,916	Vernon	WRLS	$157,060	28271	5.56	3.89	2807
Mauston	$644.00	$644	Juneau	WRLS	$489,651	57440	8.52	5.97	108
New Lisbon		$0	Juneau	WRLS					
Readstown		$0	Vernon	WRLS				0.00	
Viroqua		$0	Vernon	WRLS					
Wonewoc	$32,163.00	$32,163	Juneau	WRLS	$144,590	15294	9.45	6.62	4860
Belleville Public Library	$76.12	$76.12	Green (Dane)	SCLS	$337,001	52687	6.40	4.48	17
Black Earth Public Library	$245.15	$245.15	Dane	SCLS	$161,375	19353	8.34	5.84	42
Jane Morgan Memorial Library (Cambria)		$0.00	Columbia	SCLS					
Cambridge Community Library		$0.00	Dane	SCLS					
Columbus Public Library	$34.20	$34.20	Columbia	SCLS	$398,909	48987	8.14	5.70	6
Rosemary Garfoot Public Library (Cross Plains)	$7,104.69	$7,104.69	Dane	SCLS	$417,482	55653	7.50	5.25	1353
Dane County Library Service (Bookmobile)	$371.95	$371.95	Dane	SCLS	$424,840	25585	16.61	11.62	32
Deerfield Public Library	$48.55	$48.55	Dane	SCLS	$222,733	28900	7.71	5.39	9
DeForest Area Public Library	$647.24	$647.24	Dane	SCLS	$972,594	186182	5.22	3.66	177
Fitchburg Public Library	$145.18	$145.18	Dane	SCLS	$1,880,382	235724	7.98	5.58	26
Lodi Woman's Club Public Library	$556.19	$556.19	Columbia	SCLS	$252,993	56995	4.44	3.11	179
Madison Public Library	$7,313.32	$7,313.32	Dane	SCLS	$18,906,914	1956275	9.66	6.77	1081
Marshall Community Library	$35.05	$35.05	Dane	SCLS	$221,465	26541	8.34	5.84	6
Mazomanie Free Library	$1,300.92	$1,300.92	Dane	SCLS	$128,932	19564	6.59	4.61	282
E.D. Locke Library (McFarland)	$234.06	$234.06	Dane	SCLS	$943,062	135377	6.97	4.88	48
Middleton Public Library	$2,587.49	$2,587.49	Dane	SCLS	$2,127,133	457490	4.65	3.25	795
Monona Public Library	$32.12	$32.12	Dane	SCLS	$805,007	157893	5.10	3.57	9
Mount Horeb Public Library	$691.64	$691.64	Dane	SCLS	$731,562	134754	5.43	3.80	182
Oregon Public Library	$216.37	$216.37	Dane	SCLS	$931,945	156785	5.94	4.16	52
Angie W. Cox Public Library (Pardeeville)		$0.00	Columbia	SCLS					
Portage Public Libarary	$4,207.98	$4,207.98	Columbia	SCLS	$736,936	92065	8.00	5.60	751
Poynette Public Library	$388.26	$388.26	Columbia	SCLS	$215,590	39646	5.44	3.81	102
Hutchinson Memorial Library (Randolph)	$7.19	$7.19	Columbia	SCLS	$154,170	15016	10.27	7.19	1
Rio Public Library	$7.09	$7.09	Columbia	SCLS	$161,641	15951	10.13	7.09	1
Lester Public Library of Rome		$0.00	Adams	SCLS					
Stoughton Public Library	$57.16	$57.16	Dane	SCLS	$908,733	133552	6.80	4.76	12
Sun Prairie Public Library	$372.11	$372.11	Dane	SCLS	$2,318,155	418635	5.54	3.88	96
Verona Public Library	$344.55	$344.55	Dane	SCLS	$2,071,965	475676	4.36	3.05	113
Waunakee Public Library	$396.11	$396.11	Dane	SCLS	$1,317,194	253725	5.19	3.63	109
Wyocena Public Library		$0.00	Columbia	SCLS					

SCLS	$27,420.69	$27,420.68
SWLS	$3,886.63	$3,886.63
WRLS	$44,523	$44,524
2021 Reimbursement for 2023 Budget	**$75,830.32**	**$75,830.81**

Sauk County Library Board – 2023 Meeting Planner

January – Election of Officers

May – Preliminary Budget Recommended after SCLS All-Directors' Meeting

July – Budget Review. Must be After 7/10; Recommended after SCLS All-Directors' meeting 7/20

November– Budget Allocation. Recommended after Sauk County Board Annual Meeting 11/14

Other Considerations:
  County Board of Supervisors meets 3rd Tuesday of each month
    - Annual meeting is the Tuesday following the 2nd Monday of Nov.

  1 Board member conflict on 4th Tuesday in January and July

  1 Library Director conflict on Tuesday Afternoons.
    – Afternoon meetings provide a challenge to attendance for reporting.

JANUARY

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	1	2	3	4

FEBRUARY

S	M	T	W	T	F	S
29	30	31	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	1	2	3	4

MARCH

S	M	T	W	T	F	S
26	27	28	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	1

APRIL

S	M	T	W	T	F	S
26	27	28	29	30	31	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	1	2	3	4	5	6

MAY

S	M	T	W	T	F	S
30	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	1	2	3

JUNE

S	M	T	W	T	F	S
28	29	30	31	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	1

JULY

S	M	T	W	T	F	S
25	26	27	28	29	30	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	1	2	3	4	5

AUGUST

S	M	T	W	T	F	S
30	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	1	2

SEPTEMBER

S	M	T	W	T	F	S
27	28	29	30	31	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

OCTOBER

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	1	2	3	4

NOVEMBER

S	M	T	W	T	F	S
29	30	31	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	1	2

DECEMBER

S	M	T	W	T	F	S
26	27	28	29	30	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Potential Meeting Date	SCLS All Directors' Meeting	Cross Border Due to Clerk	County Board Meeting