

## 2021 SCLS Libraries - County Reimbursement Funding - SAUK COUNTY

Based on Wisconsin Statutes, s.43.12 (1) - Statistics taken from 2019 Wisconsin Public Library Annual Reports

*(full decimal numbers are "behind the scenes" for the "2019 Expenditures divided by Circulation" column)*

Library	2019 Operational Expenditures (excludes federal funds)	2019 Total Circulation	2019 Expenditures divided by Circulation	County Average 2019 (Expenditures Divided by Circulation)	2019 Circulation to Sauk County Residents w/o a library	Reimbursement to be paid in 2021 - Sauk Co. Libraries at 100% Level
Baraboo	\$952,123	224,565	\$4.24		71,936	\$304,998
LaValle	\$55,096	7,226	\$7.62		3,319	\$25,306
North Freedom	\$64,354	20,435	\$3.15		5,944	\$18,719
Plain	\$158,869	27,131	\$5.86		14,901	\$87,255
Prairie du Sac	\$527,526	125,729	\$4.20		26,188	\$109,878
Reedsburg	\$754,626	206,427	\$3.66		67,872	\$248,117
Rock Springs	\$46,345	4,723	\$9.81		2,549	\$25,012
Sauk City	\$408,674	107,117	\$3.82		28,534	\$108,863
Spring Green	\$277,142	73,340	\$3.78		25,833	\$97,619
Wisconsin Dells *	\$568,625	75,580	\$7.52		8,711	\$55,706
<b>TOTALS</b>	<b>\$3,813,380</b>	<b>872,273</b>	<b>\$4.37</b>	<b>\$5.37</b>	<b>255,787</b>	<b>\$1,081,474</b>
<i>Totals from 2020 Reimbursement Spreadsheet</i>	<i>\$3,736,188</i>	<i>919,356</i>	<i>\$4.06</i>	<i>\$5.05</i>	<i>269,695</i>	<i>\$1,054,126</i>

### NOTE:

\* Wisconsin Dells has territory located in both Columbia & Sauk Counties; *reimbursed at 85%*

### Calculations for Sauk County Library Funding:

- 1) Divide Operational Expenditures by Total Circulation (the resulting full decimal number is "behind the scenes" & used to calculate totals)
- 2) Multiply this "Expenditures divided by Circulation" by the Library's Circulation to Sauk County Residents without a Library

**SAUK COUNTY LIBRARY BOARD 2020 BUDGET**  
**(for circulation costs incurred in 2018)**

NOTE: per Wisconsin Statute 66.0602(3)(e)(4), "the amount that a county levies in that year to make payments to public libraries under s. 43.12 is exempt from the levy limits."

	2019	2020	2021	\$ change over 2020
County Library Support Services	\$ 2,086	\$2,086	\$2,086	0
Delivery Services	\$ 30,040	\$30,040	\$30,040	0
Technology	\$ 20,000	\$20,000	\$20,000	0
Board Mileage & Per Diem	\$ 1,968	\$2,875	\$2,875	0
<b>Total County Service Costs</b>	<b>\$ 54,094</b>	<b>\$55,001</b>	<b>\$55,001</b>	<b>0</b>
Payments to County Libraries for Rural Use				
Baraboo	\$269,619	\$289,166	\$304,998	15,832
LaValle	\$24,450	\$34,591	\$25,306	-9,285
North Freedom	\$20,039	\$23,648	\$18,719	-4,929
Plain	\$79,819	\$78,655	\$87,255	8,600
Prairie du Sac	\$88,861	\$104,870	\$109,878	5,008
Reedsburg	\$236,393	\$247,210	\$248,117	907
Rock Springs	\$12,773	\$21,680	\$25,012	3,332
Sauk City	\$98,278	\$115,370	\$108,863	-6,507
Spring Green	\$81,582	\$84,697	\$97,619	12,922
Wisconsin Dells	\$48,710	\$54,239	\$55,706	1,468
<b>(Subtotal of Payments)</b>	<b>\$960,525</b>	<b>\$1,054,126</b>	<b>\$1,081,473</b>	<b>27,348</b>
Payments to Libraries in Adjacent Counties	\$ 60,285	\$64,327	\$77,588	13,261
<b>Grand Total</b>	<b>\$ 1,074,904</b>	<b>1,173,453.89</b>	<b>1,214,062.45</b>	<b>40,609</b>

7/7/2020 smk

## Adjacent County 2021 Budget

Library.	Total Reimbursement Requested
Dodgeville	\$51.43
Lone Rock	\$85.71
Mineral Point	\$125.65
Richland Center	\$2,800.67
Viola	\$100.85
Elroy	\$484.00
Hillsboro	\$8,294.00
Mauston	\$1,021.00
New Lisbon	
Readstown	\$55.00
Viroqua	\$40.00
Wonewoc	\$27,489.00
Belleville Public Library	\$139.77
Black Earth Public Library	\$685.44
Jane Morgan Memorial Library (Cambria)	\$16.59
Cambridge Community Library	\$66.64
Columbus Public Library	\$65.52
Rosemary Garfoot Public Library (Cross Plains)	\$3,691.45
Dane County Library Service (Bookmobile)	\$383.02
Deerfield Public Library	\$145.82
DeForest Area Public Library	\$1,125.61
Fitchburg Public Library	\$607.37
Lodi Woman's Club Public Library	\$625.78
Madison Public Library	\$12,286.32
Marshall Community Library	\$136.06
Mazomanie Free Library	\$758.42
E.D. Locke Library (McFarland)	\$504.90
Middleton Public Library	\$5,121.20
Monona Public Library	\$324.30
Mount Horeb Public Library	\$459.00
Oregon Public Library	\$125.20
Angie W. Cox Public Library (Pardeeville)	\$36.68
Portage Public Library	\$4,949.50
Poynette Public Library	\$50.15
Hutchinson Memorial Library (Randolph)	\$61.64
Rio Public Library	\$4.92
Stoughton Public Library	\$226.88
Sun Prairie Public Library	\$1,395.01
Verona Public Library	\$2,208.53
Waunakee Public Library	\$688.35
Wyocena Public Library	\$150.60

SCLS 7/7/2020	\$37,040.67
SWLS 7/7/2020	\$3,164.31
WRLS 7/7/2020	\$37,383
<b>TOTAL REQUESTED</b>	<b>\$77,587.98</b>