

2020 SCLS Libraries - County Reimbursement Funding - SAUK COUNTY

Based on Wisconsin Statutes, s.43.12 (1) - Statistics taken from 2018 Wisconsin Public Library Annual Reports

(full decimal numbers are "behind the scenes" for the "2018 Expenditures divided by Circulation" column)

Library	2018 Operational Expenditures (excludes federal funds)	2018 Total Circulation	2018 Expenditures divided by Circulation	County Average 2018 (Expenditures Divided by Circulation)	2018 Circulation to Sauk County Residents w/o a library	Reimbursement to be paid in 2020 - Sauk Co. Libraries at 100% Level
Baraboo	\$932,842	239,893	\$3.89		74,363	\$289,166
LaValle	\$57,507	7,649	\$7.52		4,601	\$34,591
North Freedom	\$63,997	17,845	\$3.59		6,594	\$23,648
Plain	\$155,667	26,811	\$5.81		13,547	\$78,655
Prairie du Sac	\$505,210	125,389	\$4.03		26,028	\$104,870
Reedsburg	\$736,705	228,599	\$3.22		76,709	\$247,210
Rock Springs	\$46,144	5,604	\$8.23		2,633	\$21,680
Sauk City	\$410,577	108,006	\$3.80		30,349	\$115,370
Spring Green	\$260,962	79,746	\$3.27		25,882	\$84,697
Wisconsin Dells *	\$566,577	79,814	\$7.10		8,989	\$44,667
TOTALS	\$3,736,188	919,356	\$4.06	\$5.05	269,695	\$1,044,555
<i>Totals from 2019 Reimbursement Spreadsheet</i>	<i>\$3,647,040</i>	<i>974,494</i>	<i>\$3.74</i>	<i>\$4.17</i>	<i>269,833</i>	<i>\$954,436</i>

NOTE:

* Wisconsin Dells has territory located in both Columbia & Sauk Counties

Calculations for Sauk County Library Funding:

- 1) Divide Operational Expenditures by Total Circulation (the resulting full decimal number is "behind the scenes" & used to calculate totals)
- 2) Multiply this "Expenditures divided by Circulation" by the Library's Circulation to Sauk County Residents without a Library

Updated by Mark Ibach - South Central Library System - April 10, 2019