

SAUK COUNTY LIBRARY BOARD 2024 BUDGET
(for circulation costs incurred in 2022)

NOTE: per Wisconsin Statute 66.0602(3)(e)(4), "the amount that a county levies in that year to make payments to public libraries under s. 43.12 is exempt from the levy limits."

	2022	2023		2024
County Library Support Services	\$2,086	\$2,086		\$2,086
Delivery Services	\$30,942	\$27,883		\$28,745
Technology	\$20,000	\$20,000		\$20,000
Board Mileage & Per Diem	\$2,875	\$2,875		\$2,875
Total County Service Costs	\$55,903	\$52,844		\$53,706
Payments to County Libraries for Rural Use				
Baraboo	\$329,085	\$332,865		\$317,311
LaValle	\$27,606	\$27,014		\$24,069
North Freedom	\$19,009	\$29,694		\$34,798
Plain	\$77,071	\$78,511		\$91,394
Prairie du Sac	\$115,658	\$117,997		\$133,889
Reedsburg	\$238,952	\$254,917		\$259,422
Rock Springs	\$20,258	\$16,524		\$33,910
Sauk City	\$118,757	\$121,951		\$114,448
Spring Green	\$81,072	\$95,226		\$76,488
Wisconsin Dells	\$60,073	\$64,561		\$71,275
(Subtotal of Payments)	\$1,087,541	\$1,139,260		\$1,157,005
Payments to Libraries in Adjacent Counties	\$82,685	\$75,831		\$93,030
Grand Total	1,226,128.60	1,267,934.81		1,303,740.39

NOTE:

* Wisconsin Dells has territory located in both Columbia & Sauk Counties; *shown here at 95%*

Calculations for Sauk County Library Funding:

- 1) Divide Operational Expenditures by Total Circulation (the resulting full decimal number is "behind the scenes" & used to calculate totals)
- 2) Multiply this "Expenditures divided by Circulation" by the Library's Circulation to Sauk County Residents without a Library

Updated by Sue Ann Kucher - 7/25/2023

Approved 25JUL2023