

Outside Agency Funding Request Application

SAUK COUNTY, WISCONSIN
2023 BUDGET
Agency Type:

Organization	Sauk County Library Board
Prepared by:	Sue Ann Kucher
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1. Request for Sauk County Funds for the year beginning January 1, 2023:
\$ 1,267,934.81
2. Type of organization. (LLC, Corporation, Partnership, etc.) and Registered Agent. Sauk County Library Board – Special Committee
3. Attach Bylaws and Articles of Organization.
4. Provide Proof of who can sign for the organization.
5. Are you a Not-for-Profit Organization? Yes
6. Organization Mission and Vision:

The mission of the Sauk County Library Board is to provide library service to rural residents in the most accountable and efficient manner. The Board requests and distributes county funds for ten libraries within Sauk County and provides advocacy to ensure that our libraries meet the needs of residents of all ages and walks of life.

7. What is the primary purpose of the use of these funds (feel free to attach more information)?

The requested funds represent reimbursement for use of the Sauk County Libraries by rural residents as measured by circulation of library materials from January 1 - December 31, 2021, the last full year for which circulation statistics are available. These funds are utilized for operating costs including staffing, materials, programming, library system membership, Interlibrary catalog System (ILS), computer and network support services, statewide delivery services and technology.

Provide **revenue and expense figures for the project for which you are requesting** Sauk County support, not necessarily your total organization's budget:

REVENUES AND EXPENSES	ACTUAL 2021	ESTIMATED 2022	REQUEST 2023
REVENUES:			
SAUK COUNTY REQUEST	\$1,214,062	\$1,226,129	\$1,267,935
USER FEES			
ALL OTHER REVENUE			
TOTAL REVENUES			
EXPENSES:			
SALARIES, WAGES & FRINGES			
SUPPLIES & SERVICES			
CAPITAL OUTLAY			
TOTAL EXPENSES	\$1,214,062	\$1,226,129	\$1,267,935

8. List the programs provided to Sauk County residents (not just the program requesting funds for):

- 24/7 access to shared library catalog (LINKcat), shared databases and digital collections via computers and mobile devices.
- Leisure materials – Books in a variety of physical and digital formats, music, movies, periodicals and unique collections including tools, equipment kits and technology.
- Research Materials - Local history resources, databases, microfilm readers and skilled reference staff.
- Equipment - Audiovisual equipment, fax machines, flatbed scanners, photocopiers, typewriters.
- Internet access – High-speed bandwidth, computers for public use and wireless internet.
- Training - Computer assistance, youth and adult literacy programs, exam proctoring, resources for job searching and skills, language training and assistance with identifying and navigating available resources.
- Programming for all ages – Literacy programs, discussion groups, creative programs, cultural displays, summer reading programs.
- Community Outreach - Homebound delivery, community information, public meeting spaces, and collaboration with community organizations and resources.
- Safe, neutral community spaces for people of all backgrounds to meet, interact and exchange ideas.

9. List the goals of your organization for the program requesting funds for 2023 and beyond and the output measures used to define success of those goals:

Goals and implementation measures are listed in the Library Service Plan, included with this budget request, all with the goal of maintaining and enhancing quality library service for rural residents of Sauk County. Goals include ensuring a basic level of service for all county residents, obtaining equitable funding for public libraries serving rural Sauk County residents, funding for a county resource library, delivery service and meeting technology needs. Additional goals include encouraging libraries to seek and provide services to those who experience barriers to traditional library services and inform rural residents and the Sauk County Board of Supervisors about the wide range of services and needs of the libraries.

In addition to setting recommended standards for open hours, staffing, collection development and technology, the County Library Board reviews quantitative accomplishments of the individual libraries and the Sauk County Libraries as a whole to ensure equitable library service throughout the county. The 2021 Output Performance Measures are included with this budget request.

10. List ways in which you collaborate with partners throughout the community. How will this funding increase these efforts?

The Sauk County Libraries have a long-standing commitment to maximizing and sharing resources through participation in the South Central Library System and cooperation between the libraries in the development and promotion of services. Local collaborations extend to area school districts, emergency management, Aging and Disability Resources, Park Departments, County Extension offices, universities and technical colleges, community and regional job services and members of the local business and arts communities. This funding request ensures that the libraries can continue our existing partnerships and extend our services within the community to serve all residents.

By signing this document, I agree and bind the organization in the following ways:

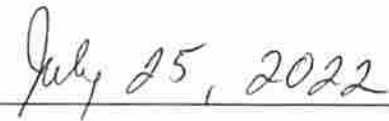
- a. No money provided by Sauk County will be used for any prohibited purpose, including any illegal or unconstitutional purpose.
- b. The organization will work with Sauk County to provide accurate reporting of how the funds have been used.
- c. The organization will provide to Sauk County a written description by January 30, 2023 on how the money has positively affected Sauk County citizens. ***The Provided Output Performance Measures give a quantitative report of the programming and services provided by Sauk County Libraries in 2021, for reimbursement in 2023.***



Signature

Joan Fordham, Chair, Sauk County Library Board

Printed name and authority to sign



Date

SAUK COUNTY LIBRARY BOARD 2023 BUDGET
(for circulation costs incurred in 2021)

NOTE: per Wisconsin Statute 66.0602(3)(e)(4), "the amount that a county levies in that year to make payments to public libraries under s. 43.12 is exempt from the levy limits."

	2021	2022	2023
County Library Support Services	\$2,086	\$2,086	\$2,086
Delivery Services	\$30,040	\$30,942	\$27,883
Technology	\$20,000	\$20,000	\$20,000
Board Mileage & Per Diem	\$2,875	\$2,875	\$2,875
Total County Service Costs	\$55,001	\$55,903	\$52,844
Payments to County Libraries for Rural Use			
Baraboo	\$304,998	\$329,085	\$332,865
LaValle	\$25,306	\$27,606	\$27,014
North Freedom	\$18,719	\$19,009	\$29,694
Plain	\$87,255	\$77,071	\$78,511
Prairie du Sac	\$109,878	\$115,658	\$117,997
Reedsburg	\$248,117	\$238,952	\$254,917
Rock Springs	\$25,012	\$20,258	\$16,524
Sauk City	\$108,863	\$118,757	\$121,951
Spring Green	\$97,619	\$81,072	\$95,226
Wisconsin Dells	\$55,706	\$60,073	\$64,561
(Subtotal of Payments)	\$1,081,473	\$1,087,541	\$1,139,260
Payments to Libraries in Adjacent Counties	\$77,588	\$82,685	\$75,831
Grand Total	1,214,062.45	1,226,128.60	1,267,934.81

NOTE:

* Wisconsin Dells has territory located in both Columbia & Sauk Counties; shown here at 90%

Calculations for Sauk County Library Funding:

- 1) Divide Operational Expenditures by Total Circulation (the resulting full decimal number is "behind the scenes" & used to calculate totals)
- 2) Multiply this "Expenditures divided by Circulation" by the Library's Circulation to Sauk County Residents without a Library

Updated by Sue Ann Kucher - 7/12/2022

Approved 19JUL2022

2023 SCLS Libraries - County Reimbursement Funding - SAUK COUNTY

Based on Wisconsin Statutes, s.43.12 (1) - Statistics taken from 2021 Wisconsin Public Library Annual Reports

(full decimal numbers are "behind the scenes" for the "2021 Expenditures divided by Circulation" column)

Library	2021 Operational Expenditures (excludes federal funds)	2021 Total Circulation	2021 Expenditures divided by Circulation	County Avg. 2021 (Expenditures Divided by Circulation)	2021 Circulation to Sauk County Residents w/o a library	Reimbursement to be paid in 2023 - Sauk Co. Libraries at 100% Level*
Baraboo	\$969,574.00	153141	\$6.33		52,575	\$332,865
LaValle	\$46,617.00	6794	\$6.86		3,937	\$27,014
North Freedom	\$77,554.00	11967	\$6.48		4,582	\$29,694
Plain	\$142,211.00	17599	\$8.08		9,716	\$78,511
Prairie du Sac	\$559,830.00	79787	\$7.02		16,817	\$117,997
Reedsburg	\$720,829.00	109579	\$6.58		38,752	\$254,917
Rock Springs	\$38,725.00	3991	\$9.70		1,703	\$16,524
Sauk City	\$450,425.00	78509	\$5.74		21,256	\$121,951
Spring Green	\$263,324.00	44573	\$5.91		16,119	\$95,226
Wisconsin Dells *	\$539,232.00	51695	\$10.43		6,877	\$64,561
TOTALS	\$3,808,321	557,635	\$6.83	\$7.31	172,334	\$1,139,262
<i>Totals from 2022 Spreadsheet</i>	<i>\$3,709,274</i>	<i>498,396</i>	<i>\$7.44</i>	<i>\$8.79</i>	<i>151,833</i>	<i>\$1,076,941</i>

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Updated by Tracie Miller - South Central Library System - 3/10/22

Updated Sue Kucher, 19JUL2022

APPROVED 19JUL2022

Adjacent County 2023 Budget

Library.	Total Reimbursement Requested	Total 2023 Reimbursement (Multiplier * Circ to NonLib)	County	System	2021 Op Exp	2021 Circ	Exp/Circ	(Exp/Circ) *70%	2021 Adj County outside Municipality
Barneveld	\$0.00	\$0.00	Iowa	SWLS	\$131,120	9006	14.56	10.19	0
Blanchardville	\$0.00	\$0.00	Iowa/Lafayette	SWLS	\$82,761	5415	15.28	10.70	0
Cobb	\$0.00	\$0.00	Iowa	SWLS	\$37,315	4358	8.56	5.99	0
Dodgeville	\$98.01	\$98.01	Iowa	SWLS	\$384,232	32932	11.67	8.17	12
Livingston	\$0.00	\$0.00	Grant/Iowa	SWLS	\$30,068	3031	9.92	6.94	0
Lone Rock	\$397.43	\$397.43	Richland	SWLS	\$25,778	3269	7.89	5.52	72
Mineral Point	\$0.00	\$0.00	Iowa	SWLS	\$213,263	21389	9.97	6.98	0
Montford	\$0.00	\$0.00	Grant/Iowa	SWLS	\$27,405	1854	14.78	10.35	0
Muscoda	\$0.00	\$0.00	Grant/Iowa	SWLS	\$47,553	10001	4.75	3.33	0
Richland Center	\$3,391.19	\$3,391.19	Richland	SWLS	\$423,402	34959	12.11	8.48	400
Viola	\$0.00	\$0.00	Richland/Vernor	SWLS	\$73,378	4166	17.61	12.33	0
Elroy	\$800.00	\$800	Juneau	WRLS	\$149,318	18152	8.23	5.76	139
Hillsboro	\$10,916.00	\$10,916	Vernon	WRLS	\$157,060	28271	5.56	3.89	2807
Mauston	\$644.00	\$644	Juneau	WRLS	\$489,651	57440	8.52	5.97	108
New Lisbon		\$0	Juneau	WRLS					
Readstown		\$0	Vernon	WRLS				0.00	
Viroqua		\$0	Vernon	WRLS					
Wonevot	\$32,163.00	\$32,163	Juneau	WRLS	\$144,590	15294	9.45	6.62	4860
Belleville Public Library	\$76.12	\$76.12	Green (Dane)	SCLS	\$337,001	52687	6.40	4.48	17
Black Earth Public Library	\$245.15	\$245.15	Dane	SCLS	\$161,375	19353	8.34	5.84	42
Jane Morgan Memorial Library (Cambria)		\$0.00	Columbia	SCLS					
Cambridge Community Library		\$0.00	Dane	SCLS					
Columbus Public Library	\$34.20	\$34.20	Columbia	SCLS	\$398,909	48987	8.14	5.70	6
Rosemary Garfoot Public Library (Cross Plains)	\$7,104.69	\$7,104.69	Dane	SCLS	\$417,482	55653	7.50	5.25	1353
Dane County Library Service (Bookmobile)	\$371.95	\$371.95	Dane	SCLS	\$424,840	25585	16.61	11.62	32
Deerfield Public Library	\$48.55	\$48.55	Dane	SCLS	\$222,733	28900	7.71	5.39	9
DeForest Area Public Library	\$647.24	\$647.24	Dane	SCLS	\$972,594	186182	5.22	3.66	177
Fitchburg Public Library	\$145.18	\$145.18	Dane	SCLS	\$1,880,382	235724	7.98	5.58	26
Lodi Woman's Club Public Library	\$556.19	\$556.19	Columbia	SCLS	\$252,993	56995	4.44	3.11	179
Madison Public Library	\$7,313.32	\$7,313.32	Dane	SCLS	\$18,906,914	1956275	9.66	6.77	1081
Marshall Community Library	\$35.05	\$35.05	Dane	SCLS	\$221,465	26541	8.34	5.84	6
Mazomanie Free Library	\$1,300.92	\$1,300.92	Dane	SCLS	\$128,932	19564	6.59	4.61	282
E.D. Locke Library (McFarland)	\$234.06	\$234.06	Dane	SCLS	\$943,062	135377	6.97	4.88	48
Middleton Public Library	\$2,587.49	\$2,587.49	Dane	SCLS	\$2,127,133	457490	4.65	3.25	795
Monona Public Library	\$32.12	\$32.12	Dane	SCLS	\$805,007	157893	5.10	3.57	9
Mount Horeb Public Library	\$691.64	\$691.64	Dane	SCLS	\$731,562	134754	5.43	3.80	182
Oregon Public Library	\$216.37	\$216.37	Dane	SCLS	\$931,945	156785	5.94	4.16	52
Angie W. Cox Public Library (Pardeeville)		\$0.00	Columbia	SCLS					
Portage Public Library	\$4,207.98	\$4,207.98	Columbia	SCLS	\$736,936	92065	8.00	5.60	751
Poynette Public Library	\$388.26	\$388.26	Columbia	SCLS	\$215,590	39646	5.44	3.81	102
Hutchinson Memorial Library (Randolph)	\$7.19	\$7.19	Columbia	SCLS	\$154,170	15016	10.27	7.19	1
Rio Public Library	\$7.09	\$7.09	Columbia	SCLS	\$161,641	15951	10.13	7.09	1
Lester Public Library of Rome		\$0.00	Adams	SCLS					
Stoughton Public Library	\$57.16	\$57.16	Dane	SCLS	\$908,733	133552	6.80	4.76	12
Sun Prairie Public Library	\$372.11	\$372.11	Dane	SCLS	\$2,318,155	418635	5.54	3.88	96
Verona Public Library	\$344.55	\$344.55	Dane	SCLS	\$2,071,965	475676	4.36	3.05	113
Waunakee Public Library	\$396.11	\$396.11	Dane	SCLS	\$1,317,194	253725	5.19	3.63	109
Wycocena Public Library		\$0.00	Columbia	SCLS					

SCLS	\$27,420.69	\$27,420.68
SWLS	\$3,886.63	\$3,886.63
WRLS	\$44,523	\$44,524
2021 Reimbursement for 2023 Budget	\$75,830.32	\$75,830.81