

2023 SCLS Libraries - County Reimbursement Funding - SAUK COUNTY

Based on Wisconsin Statutes, s.43.12 (1) - Statistics taken from 2021 Wisconsin Public Library Annual Reports

(full decimal numbers are "behind the scenes" for the "2021 Expenditures divided by Circulation" column)

Library	2021 Operational Expenditures (excludes federal funds)	2021 Total Circulation	2021 Expenditures divided by Circulation	County Avg. 2021 (Expenditures Divided by Circulation)	2021 Circulation to Sauk County Residents w/o a library	Reimbursement to be paid in 2023 - Sauk Co. Libraries at 100% Level
Baraboo	\$969,574.00	153141	\$6.33		52,575	\$332,865
LaValle	\$46,617.00	6794	\$6.86		3,937	\$27,014
North Freedom	\$77,554.00	11967	\$6.48		4,582	\$29,694
Plain	\$142,211.00	17599	\$8.08		9,716	\$78,511
Prairie du Sac	\$559,830.00	79787	\$7.02		16,817	\$117,997
Reedsburg	\$720,829.00	109579	\$6.58		38,752	\$254,917
Rock Springs	\$38,725.00	3991	\$9.70		1,703	\$16,524
Sauk City	\$450,425.00	78509	\$5.74		21,256	\$121,951
Spring Green	\$263,324.00	44573	\$5.91		16,119	\$95,226
Wisconsin Dells *	\$539,232.00	51695	\$10.43		6,877	\$50,214
TOTALS	\$3,808,321	557,635	\$6.83	\$7.31	172,334	\$1,124,915
Totals from 2022 Spreadsheet	\$3,709,274	498,396	\$7.44	\$8.79	151,833	\$1,076,941

NOTE:

* Wisconsin Dells has territory located in both Columbia & Sauk Counties

Calculations for Sauk County Library Funding:

- 1) Divide Operational Expenditures by Total Circulation (the resulting full decimal number is "behind the scenes" & used to calculate totals)
- 2) Multiply this "Expenditures divided by Circulation" by the Library's Circulation to Sauk County Residents without a Library

Updated by Tracie Miller - South Central Library System - 3/10/22