

## 2021 SCLS Libraries - County Reimbursement Funding - SAUK COUNTY

Based on Wisconsin Statutes, s.43.12 (1) - Statistics taken from 2019 Wisconsin Public Library Annual Reports

*(full decimal numbers are "behind the scenes" for the "2019 Expenditures divided by Circulation" column)*

Library	2019 Operational Expenditures (excludes federal funds)	2019 Total Circulation	2019 Expenditures divided by Circulation	County Average 2019 (Expenditures Divided by Circulation)	2019 Circulation to Sauk County Residents w/o a library	Reimbursement to be paid in 2021 - Sauk Co. Libraries at 100% Level
Baraboo	\$952,123	224,565	\$4.24		71,936	\$304,998
LaValle	\$55,096	7,226	\$7.62		3,319	\$25,306
North Freedom	\$64,354	20,435	\$3.15		5,944	\$18,719
Plain	\$158,869	27,131	\$5.86		14,901	\$87,255
Prairie du Sac	\$527,526	125,729	\$4.20		26,188	\$109,878
Reedsburg	\$754,626	206,427	\$3.66		67,872	\$248,117
Rock Springs	\$46,345	4,723	\$9.81		2,549	\$25,012
Sauk City	\$408,674	107,117	\$3.82		28,534	\$108,863
Spring Green	\$277,142	73,340	\$3.78		25,833	\$97,619
Wisconsin Dells *	\$568,625	75,580	\$7.52		8,711	\$45,876
<b>TOTALS</b>	<b>\$3,813,380</b>	<b>872,273</b>	<b>\$4.37</b>	<b>\$5.37</b>	<b>255,787</b>	<b>\$1,071,644</b>
<i>Totals from 2020 Reimbursement Spreadsheet</i>	<i>\$3,736,188</i>	<i>919,356</i>	<i>\$4.06</i>	<i>\$5.05</i>	<i>269,695</i>	<i>\$1,044,555</i>

### NOTE:

\* Wisconsin Dells has territory located in both Columbia & Sauk Counties

### Calculations for Sauk County Library Funding:

- 1) Divide Operational Expenditures by Total Circulation (the resulting full decimal number is "behind the scenes" & used to calculate totals)
- 2) Multiply this "Expenditures divided by Circulation" by the Library's Circulation to Sauk County Residents without a Library

*Updated by Mark Ibach - South Central Library System - March 9, 2020*