

WC/SAFETY/RISK MANAGEMENT
Monthly Report for December 2021

MISSION STATEMENT

Maintain a "Safety First" mindset for all employees and a safe environment for all employees and visitors

Insurance Activities

- Worker's compensation review:

Department	Injury Type	Accident Type	Lost Time	Light Duty	Medical Treatment
Sheriffs	Strain	Pursuing suspect	N	N	Y

- Property Claim Recovery

Department	Description	Reason	Amount of recovery

Safety/Risk Management Activities & Trainings:

- Recruiting for new HR Safety Coordinator
- Worker's compensation, property, and liability insurance renewal

Upcoming Activities and Issues on the Horizon:

- Respirator fit testing
- Training new Coordinator
- OSHA 300 log

OUTPUT MEASURES

DESCRIPTION	2019 ACTUAL	2020 ACTUAL	2021 BUDGET
Safety Training Services (Employees Trained)	700 Employees	550 Employees	650 Employees
Employee Health Training and Information	450 Employees	375 Employees	425 Employees

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2019 ACTUAL	2020 ACTUAL	2021 BUDGET
Recordable Incident Rate (Worker's Compensation)	7.15	5.94	6.00
Lost workday cases Rate (Worker's Compensation)	3.12	2.78	3.00
Property/Liability Claims Reported	23	19	15
Worker Compensation Claims Reported	52	48	46