

WC/SAFETY/RISK MANAGEMENT
Monthly Report for July 2021

MISSION STATEMENT

Maintain a "Safety First" mindset for all employees and a safe environment for all employees and visitors

Insurance Activities

- Worker's compensation review:

Department	Injury Type	Accident Type	Lost Time	Light Duty	Medical Treatment
Sheriff	Burn	Kitchen steamer	N	N	Y

- Two property claim updates:

Review and approvals of deductibles:

Department	Description	Reason	Amount of Deductible/Transfer Amount
Sheriff	Vehicle damage	Deer hit	\$1,000 deductible, \$5,134.44 recovered
Sheriff	Vehicle damage	Deer hit	\$1,000 deductible, \$4,048.90 recovered

Safety/Risk Management Activities & Trainings:

- Onsite fit testing
- Safety Team meeting
- New asset management system implementation

Upcoming Activities and Issues on the Horizon:

- Respiratory protection training
- Employee safety and wellness day

OUTPUT MEASURES

DESCRIPTION	2019 ACTUAL	2020 ACTUAL	2021 BUDGET
Safety Training Services (Employees Trained)	700 Employees	550 Employees	650 Employees
Employee Health Training and Information	450 Employees	375 Employees	425 Employees

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2019 ACTUAL	2020 ACTUAL	2021 BUDGET
Recordable Incident Rate (Worker's Compensation)	7.15	5.94	6.00
Lost workday cases Rate (Worker's Compensation)	3.12	2.78	3.00
Property/Liability Claims Reported	23	19	15
Worker Compensation Claims Reported	52	48	46