WC/SAFETY/RISK MANAGEMENT Monthly Report for February 2021

MISSION STATEMENT

Maintain a "Safety First" mindset for all employees and a safe environment for all employees and visitors

Insurance Activities

Worker's Compensation review:

Department	Injury Type	Accident Type	Lost Time	Light Duty	Medical Treatment
Sheriff's Department	Sprain	Training exercise	N	Y	Y
Highway	Shoulder and neck strain	Vehicle accident	Y	N	Y

No property claim updates

Review and approvals of deductibles:

Safety/Risk Management Activities & Trainings:

- Self-Insured Political Subdivision Update
- Orientation
- Random drug and alcohol testing
- Respiratory protection training
- Hearing protection program follow up

Upcoming Activities and Issues on the Horizon:

- CPR training
- MSHA Refresher
- Safety Team

OUTPUT MEASURES

DESCRIPTION	2019 ACTUAL	2020 ACTUAL	2021 BUDGET
Safety Training Services (Employees Trained)	700 Employees	550 Employees	650 Employees
Employee Health Training and Information	450 Employees	375 Employees	425 Employees

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2019 ACTUAL	2020 ACTUAL	2021 BUDGET
Recordable Incident Rate (Worker's Compensation)	7.15	5.94	6.00
Lost workday cases Rate (Worker's Compensation)	3.12	2.78	3.00
Property/Liability Claims Reported	23	19	15
Worker Compensation Claims Reported	52	48	46