

## WC/SAFETY/RISK MANAGEMENT

### Monthly Report for September 2020

#### MISSION STATEMENT

Maintain a "Safety First" mindset for all employees and a safe environment for all employees and visitors

#### Insurance Activities

- No property claim updates
- Worker's Compensation review:

Department	Injury Type	Accident Type	Lost Time	Light Duty	Medical Treatment
Sheriff's	Knee injury	Twisting	N	Y	Y
Highway	Knee strain	Slip, trip, fall	N	Y	Y
Highway	Eye	Debris entered eye	N	N	Y
Sheriff's	Contusion	Fall	N	Y	Y
Highway	Shoulder strain	Pulling	N	Y	N

- Review and approvals of deductibles: None

#### Safety/Risk Management Activities & Trainings:

- Crime and property insurance renewal
- Random drug and alcohol testing

#### Upcoming Activities and Issues on the Horizon:

- Liability and excess worker's compensation insurance renewal
- Job analyses

#### OUTPUT MEASURES

DESCRIPTION	2018 ACTUAL	2019 ACTUAL	2020 BUDGET
Safety Training Services (Employees Trained)	704 Employees	700 Employees	715 Employees
Employee Health Training and Information	400 Employees	450 Employees	425 Employees

#### OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2018 ACTUAL	2019 ACTUAL	2020 BUDGET
Recordable Incident Rate (Workers Compensation)	4.58	7.15	6.50
Lost workday cases Rate (Workers Compensation)	2.00	3.12	3.00
Property/Liability Claims Reported	21	23	15
Worker Compensation Claims Reported	25	52	46