

WC/SAFETY/RISK MANAGEMENT
Monthly Report for June 2020

MISSION STATEMENT

Maintain a "Safety First" mindset for all employees and a safe environment for all employees and visitors

Insurance Activities

- Two property claim updates
- Insurance Recovery

Department	Description	Reason	Recovered Amount
Sheriff	Vehicle damage	Rear ended squad (9/11/2019)	\$5,000 for deductible and \$234.15 other expenses

- Worker's Compensation review:
- Review and approvals of deductibles:

Department	Description	Reason	Amount of Deductible/Transfer Amount
Sheriff	Vehicle damage	Deer hit (2/23/2020)	\$1,000 deductible, \$3,174.14 recovered

Safety/Risk Management Activities & Trainings:

- DSPS Inspection
- Annual respirator fit testing for Highway staff
- Driving record checks

Upcoming Activities and Issues on the Horizon:

- Respiratory protection program development and updates
- Safety orientation
- Ergonomics training

OUTPUT MEASURES

DESCRIPTION	2018 ACTUAL	2019 ACTUAL	2020 BUDGET
Safety Training Services (Employees Trained)	704 Employees	700 Employees	715 Employees
Employee Health Training and Information	400 Employees	450 Employees	425 Employees

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2018 ACTUAL	2018 ACTUAL	2020 BUDGET
Recordable Incident Rate (Workers Compensation)	4.58	7.15	6.5
Lost workday cases Rate (Workers Compensation)	2	3.12	3.00
Property/Liability Claims Reported	21	23	15
Worker Compensation Claims Reported	25	52	46