WC/SAFETY/RISK MANAGEMENT Monthly Report for May 2020

MISSION STATEMENT

Maintain a "Safety First" mindset for all employees and a safe environment for all employees and visitors

Insurance Activities

- ➤ No Property claim updates
- ➤ Worker's Compensation review:

Department	Injury Type	Accident Type	Lost Time	Light Duty	Medical Treatment
Sheriff	Abrasion	On Duty	N	N	Y

Review and approvals of deductibles:

Safety/Risk Management Activities & Trainings:

- Employee safety review Slips, trips and falls
- · Random drug and alcohol testing
- Annual safety day coordination
- Driving record checks

Upcoming Activities and Issues on the Horizon:

- Respiratory protection program development
- FMCSA enrollment for CDL drivers
- May Safety Day registration WCMIC

OUTPUT MEASURES

DESCRIPTION	2018 ACTUAL	2019 ACTUAL	2020 BUDGET
Safety Training Services (Employees Trained)	704 Employees	700 Employees	715 Employees
Employee Health Training and Information	400 Employees	450 Employees	425 Employees

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2018 ACTUAL	2018 ACTUAL	2020 BUDGET
Recordable Incident Rate (Workers Compensation)	4.58	7.15	6.5

Lost workday cases Rate (Workers Compensation)	2	3.12	3.00
Property/Liability Claims Reported	21	23	15
Worker Compensation Claims Reported	25	52	46