

WC/SAFETY/RISK MANAGEMENT
Monthly Report for July 2020

MISSION STATEMENT

Maintain a "Safety First" mindset for all employees and a safe environment for all employees and visitors

Insurance Activities

- Three property claim updates
- Worker's Compensation review:

Department	Injury Type	Accident Type	Lost Time	Light Duty	Medical Treatment
Sheriff	Laceration	Exposure to blood	N	N	Y
Sheriff	Laceration	Dog bite	N	N	Y

- Review and approvals of deductibles:

Department	Description	Reason	Amount of Deductible/Transfer Amount
Sheriff	Vehicle damage	Deer hit (4/02/2020)	\$1,000 deductible, \$4,141.29 recovered
Sheriff	Vehicle damage	Deer hit (4/02/2020)	\$1,000 deductible, \$1,995.12 recovered
Sheriff	Vehicle damage	Deer hit (4/04/2020)	\$1,000 deductible, \$5,232.28 recovered

Safety/Risk Management Activities & Trainings:

- Seasonal Parks safety orientation
- Respirator protection program updates
- Safety manual updates
- Ergonomics training

Upcoming Activities and Issues on the Horizon:

- Liability insurance renewal
- Certificates of coverage review
- Random drug and alcohol testing

OUTPUT MEASURES

DESCRIPTION	2018 ACTUAL	2019 ACTUAL	2020 BUDGET
Safety Training Services (Employees Trained)	704 Employees	700 Employees	715 Employees
Employee Health Training and Information	400 Employees	450 Employees	425 Employees

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2018 ACTUAL	2019 ACTUAL	2020 BUDGET
Recordable Incident Rate (Workers Compensation)	4.58	7.15	6.50
Lost workday cases Rate (Workers Compensation)	2.00	3.12	3.00
Property/Liability Claims Reported	21	23	15
Worker Compensation Claims Reported	25	52	46