**RESOLUTION NO. \_\_\_\_\_ - 2019**

**AUTHORIZING TO ABOLISH THE HUMAN SERVICES DEPARTMENT**

**COMMUNITY SUPPORT PROGRAM ADMINISTRATIVE SUPERVISOR AND COMMUNITY SUPPORT CLINICAL COORDINATOR POSITIONS AND CREATE A COMMUNITY SUPPORT PROGRAM MANAGER POSITION FOR THE SAUK COUNTY DEPARTMENT OF HUMAN SERVICES EFFECTIVE JANUARY 1, 2020**

**Fiscal Impact: [ ] None [ x ] Budgeted Expenditure [ ] Not Budgeted**

***Background:*** The Sauk County Department of Human Services has evaluated its supervision of staff within the Community Support Program (CSP) Unit. In the past, the Community Support Program was managed by one manager. Currently it is managed by the CSP Administrative Supervisor and Community Support Clinical Coordinator. As the numbers have declined for the CSP program with the addition of Comprehensive Community Services (CCS), the management of the CSP program would better be served with one manager. Sauk County Department of Human Services is requesting authorization to eliminate the Community Support Program Administrative Supervisor and Community Support Clinical Coordinator positions and create one full time (1.0 FTE) Community Support Program Manager position to serve the residents of Sauk County effective January 1, 2020.

**NOW, THEREFORE, BE IT RESOLVED,** by the Sauk County Board of Supervisors,

met in regular session, that the Sauk County Department of Human Services be authorized to abolish the Human Services Department Community Support Program Administrative Supervisor and Community Support Clinical Coordinator positions and create one full time equivalent (1.0 FTE) Community Support Program Manager position, effective January 1, 2020.

For consideration by the Sauk County Board of Supervisors on October 15, 2019.

Respectfully submitted,

**SAUK COUNTY PERSONNEL &** **SAUK COUNTY FINANCE COMMITTEE**

**INSURANCE COMMITTEE**

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TOMMY LEE BYCHINSKI, Chair JOHN DIETZ, Chair

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SHANE GIBSON, Vice Chair THOMAS KRIEGL, Vice Chair

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PATRICIA REGO, Secretary KRISTIN WHITE EAGLE, Secretary

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**Fiscal Note**: The 2020 budget includes eliminating a Clinical Coordinator ($100,189, 100% levy) and eliminating an Administrative Supervisor ($110,964, 100% levy). These eliminated positions would be consolidated into one new CSP Manager for $114,678 (100% levy). The net reduction to the levy is $96,475.

**MIS Note**: None. Computer hardware and software already exist.

**Office Space/Furniture**: None. Existing office space and furniture will be utilized.