

**RESOLUTION NO. \_\_\_\_\_ - 2019**

**AUTHORIZING THE APPROVAL OF 2019 EMERGENCY MANAGEMENT  
BUDGET OVERAGE**

***Background:***

*The Sauk County Emergency Management Department responds to emergencies, hosts trainings, and attends meetings around Sauk County, as well as other regions of Wisconsin.*

*In response to the August 2018 flood, three (3) limited term employees (one (1) Disaster Management Coordinator and two (2) Long Term Recovery Case Managers) were hired to facilitate the long-term recovery process. The best way to ensure recovery is having staff directly involved with the affected flood areas within the County. The Emergency Management Director has worked diligently to have monies donated to assist residents with recovery. A fund was created with The Greater Sauk County Community Foundation, where donations were made to assist residents in need. The total amount of donations received were \$308,000. The duties of the three-limited term employees are to investigate, verify, assist, and distribute donated funds to the county residents who have been affected by the floods, with the ultimate goal of assisting the residents with repairs to their homes and bring them back to 'pre-flood conditions'.*

*The original 2019 budget had \$33,146 budgeted for the three-limited term positions. Projections show that the overall expense for 2019 will be \$67,815 with a budget overage of \$29,345. In an attempt to fund these wages for the three limited term positions, the Emergency Management Director applied for two different grants in a partnership with the State of Wisconsin. Ultimately, they were not funded.*

*The long-term recovery process will conclude at the end of 2019. As of January 1, 2020, the three-limited term employees will no longer be on payroll, and the 2020 Budget will not be affected with any further 2018 Long-Term Recovery needs.*

**Fiscal Impact:** [ ☐ ] None [ ☐ ] Budgeted Expenditure [ ☒ ] Not Budgeted

**NOW, THEREFORE, BE IT RESOLVED**, that the 2019 budget of the above-described expenses exceeded its funding due to hiring three-limited term employees; and,

**BE IT FURTHER RESOLVED**, that the Sauk County Board of Supervisors, met in regular session, and the Emergency Management budget overage of \$29,345 is hereby approved; and,

**BE IT FURTHER RESOLVED**, that the 2019 Emergency Management budget be amended to include the overture of \$29,345.

For consideration by the Sauk County Board of Supervisors on August 20, 2019.

Respectfully submitted,

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BUDGET OVERAGE**

**SAUK COUNTY EXECUTIVE AND LEGISLATIVE COMMITTEE**

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WILLIAM HAMBRECHT, Vice-Chair

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\_\_\_\_\_  
JOHN (TONY) DEGIOVANNI

\_\_\_\_\_  
KEVIN LINS

**Fiscal Note:** A budget overage of \$29, 345 will affect the Emergency Management budget.

**MIS Note:** No information systems impact.