

RESOLUTION _____ - 2019

Authorizing the ADRC to trade the 2010 13 passenger van used by ADRC transportation and purchase a 2019 15 passenger van.

Background: The Aging and Disability Resource Center (ADRC) offers transportation to Sauk County residents over age 60 and those over age 18 who are disabled. The ADRC currently has 3 buses, one that has reached the end of its usable life for the department. The buses are used to transport clients to medical appointments, to take on day excursions and on weekly shopping trips.

As Sauk County's population ages, the need for these transportation services increase. It is critical that the ADRC have dependable, safe buses to use.

The ADRC proposes to trade its 2010 13 passenger van in for a new 2018 15 passenger van. The ADRC sent out requests to five providers for bids; only one was returned. The bus, including delivery and a \$5,000 trade in value will cost \$71,995, which has been budgeted in the ADRC budget for 2019

Fiscal Impact: ☐ None ☒ Budgeted ☐ Not Budgeted

WHEREAS, the ADRC provides transportation to residents age 60 and older and to disabled residents age 18 and older, and

WHEREAS, the ADRC's 2010 passenger bus has reached the end of its useful life to the ADRC, and

WHEREAS, the ADRC has budgeted for a new bus in its 2019 budget not to exceed \$72,000

NOW, THEREFORE, BE IT RESOLVED, that the ADRC is authorized to purchase a new 2018 Starcraft Paratransit bus from Carpenter Bus Sales, Franklin Tennessee to the total price, including trade in and delivery, of \$71,995.

Respectfully submitted,

SAUK COUNTY
ADRC COMMITTEE

Chuck Spencer, Chair

Craig Braunschweig

Chuck Whitsell

Valerie McAuliffe

Ross Curry

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FICAL NOTE: The ADRC Department of Transportation Trust fund of \$20,200.21, and \$51,494.79 of the ADRC fund balance will be used to purchase this bus.

MIS NOTE: No new hardware or software will be needed. MIS chargebacks for the transportation program have been budgeted in 2019 at \$7,291.