

RESOLUTION _____ - 2019

**AUTHORIZING THE AGING AND DISABILITY RESOURCE CENTER TO TRADE
THE 2010 13-PASSENGER VAN USED BY AGING AN DISABILITY RESOURCE
CENTER TRANSPORTATION AND PURCHASE A 2018 15-PASSENGER VAN**

Background: The Aging and Disability Resource Center (ADRC) offers transportation to Sauk County residents over age 60 and those over age 18 who are disabled. The ADRC currently has 3 buses, one that has reached the end of its usable life for the department. The ADRC's 2010 passenger bus currently has 136,871 miles (last trip 02/21/2019), and requires high volume of repairs.

The buses are used to transport clients to medical appointments, to take on day excursions and on weekly shopping trips.

As Sauk County's population ages, the need for these transportation services increase. It is critical that the ADRC has dependable, safe buses to use. We are seeing an increase of wheelchair transportation needs.

The ADRC proposes to trade its 2010 13-passenger van in for a new 2018 15-passenger van. The ADRC sent out requests to five providers for bids; only one was returned. The bus, including delivery and a \$5,000 trade in value will cost \$71,995. The ADRC Department of Transportation Trust fund of \$20,200.21, and \$51,494.79 of the ADRC fund balance will be used to purchase this bus and the additional \$300.00 will be available from ADRC cost savings account.

Fiscal Impact: ☐ None ☒ Budgeted ☐ Not Budgeted

NOW, THEREFORE, BE IT RESOLVED, that the ADRC is authorized to purchase a new 2018 Starcraft Paratransit bus from Carpenter Bus Sales, Franklin Tennessee to the total price, including trade in and delivery, of \$71,995.

For consideration by the Sauk County Board of Supervisors on March 19, 2019. Respectfully submitted,

SAUK COUNTY
ADRC COMMITTEE

Chuck Spencer, Chair

Craig Braunschweig

Chuck Whitsell

Valerie McAuliffe

Ross Curry

FICAL NOTE: The ADRC Department of Transportation Trust fund of \$20,200.21, and \$51,494.79 of the ADRC fund balance will be used to purchase this bus.

MIS NOTE: No MIS impact.