

2019 UPGRADE #3 COSTS

DATA / HIGHWAY SYSTEM UPGRADE

SITE	DATA	HIGHWAY	DATA	HIGHWAY	GPS	SWITCH	CABLES	ANTENNA	NETWO	UPS	ELECTRICAL	NETWORK	FCC
	RADIO 1	RADIO 2	CONTROL 1	CONTROL 2									
HH	\$10,127.00	\$10,127.00	\$2,100.00	\$2,100.00	\$3,000.00		\$250.00	\$10,000.00	\$600.00	\$400.00			
CH	\$10,127.00	\$10,127.00	\$2,100.00	\$2,100.00	\$3,000.00		\$250.00		\$600.00	\$400.00			
LD	\$10,127.00	\$10,127.00	\$2,100.00	\$2,100.00	\$3,000.00		\$250.00		\$600.00	\$400.00			
RD	\$10,127.00	\$10,127.00	\$2,100.00	\$2,100.00	\$3,000.00		\$250.00		\$600.00	\$400.00			
LV	\$10,127.00	\$10,127.00	\$2,100.00	\$2,100.00	\$3,000.00		\$250.00		\$600.00	\$400.00			
HP	\$10,127.00	\$10,127.00	\$2,100.00	\$2,100.00	\$3,000.00		\$250.00		\$600.00	\$400.00			
SG	\$10,127.00	\$10,127.00	\$2,100.00	\$2,100.00	\$3,000.00		\$250.00		\$600.00	\$400.00			
SC	\$10,127.00	\$10,127.00	\$2,100.00	\$2,100.00	\$3,000.00		\$250.00		\$600.00	\$400.00			
TR	\$10,127.00	\$10,127.00	\$2,100.00	\$2,100.00	\$3,000.00		\$250.00	\$15,000.00	\$600.00	\$400.00			
HH2			\$2,100.00	\$2,100.00									
SPARE	\$10,127.00	\$10,127.00	\$2,100.00	\$2,100.00									
	\$101,270.00	\$101,270.00	\$21,000.00	\$21,000.00	\$27,000.00	\$0.00	\$2,250.00	\$25,000.00	\$5,400.00	\$3,600.00	\$0.00	\$0.00	

\$307,790.00

Vendor Breakdown

Contractor	Cost	Equipment Purchased
ALPHA	\$5,400.00	UPS Battery Backup
BAYCOM	\$42,000.00	Data Controller, Highway Controller
Misc Vendors	\$30,850.00	Cables, Antenna Network, Elect
Motorola	\$202,540.00	Data Radio, Hwy Radio
Trak	\$27,000.00	GPS Units
Total	\$307,790.00	