

RESOLUTION NO. _____ - 2018

AUTHORIZING THE CREATION OF ONE (1) FULL-TIME CRIMINAL JUSTICE PROGRAMS MANAGER AND ONE (1) FULL-TIME CASE MANAGER FOR THE SAUK COUNTY CRIMINAL JUSTICE COORDINATING COUNCIL REPLACING PROJECT POSITIONS EFFECTIVE JANUARY 1, 2019

Background: The Criminal Justice Programs Manager (formerly Criminal Justice Coordinator) position was created as a project position by the Administrative Coordinator in 2015 to develop and implement programs for the Criminal Justice Coordinating Council. This was a recommendation of the Justice Continuum in 2014 and the project position was approved by the Personnel committee in January 2014.

During the project period (2014 – 2018) the Criminal Justice Programs Manager has worked closely with the Criminal Justice Coordinating Council (CJCC) and sub-committees to effectuate change within Sauk County's criminal justice system. The Programs Manager has developed and revised policies, offered guidance on best practices, applied for grant opportunities, monitored the budget, and supervised program staff. This position improves the effectiveness and efficiency of the CJCC and relevant programs.

Resolution 25-16 created a project Drug Court Case Coordinator position to facilitate case management for the Drug Court. Based on program growth between 2016 and 2018, this position continues to be a vital part of (now) Adult Treatment Court operations. Eliminating this position would restrict the number of participants who could receive services through Adult Treatment Court

Fiscal Impact: [☐] None [☒] Budgeted Expenditure [☐] Not Budgeted

NOW, THEREFORE, BE IT RESOLVED, by the Sauk County Board of Supervisors, met in regular session, that one full-time (1-FTE) Criminal Justice Programs Manager and one full-time (1-FTE) Drug Court Case Coordinator positions be created to replace current project positions.

For consideration by the Sauk County Board of Supervisors on October 16, 2018.

Respectfully submitted,

FINANCE COMMITTEE

JOHN DIETZ, Chair

THOMAS KRIEGL, Vice Chair

KRISTIN WHITE EAGLE

WILLIAM F. WENZEL

KEVIN LINS

PERSONNEL COMMITTEE

TOMMY LEE BYCHINSKI, Chair

SHANE P. GIBSON, Vice Chair

CARL GRUBER

TIMOTHY McCUMBER

PATRICIA REGO

Fiscal Note: There is no budget increase as these are not new positions. Salary and benefits are in the budget.

MIS Note: None