**RESOLUTION NO. \_\_\_\_\_ - 2018**

**AUTHORIZING THE CREATION OF ONE FULL TIME CHILD PROTECTIVE SERVICES ASSISTANT SUPERVISOR POSITION FOR THE SAUK COUNTY DEPARTMENT OF HUMAN SERVICES EFFECTIVE JANUARY 1, 2019**

**Fiscal Impact: [ ] None [ x ] Budgeted Expenditure [ ] Not Budgeted**

***Background:*** Sauk County Department of Human Services has evaluated its use of Social Workers and supervision within the Child Protective Services Unit. This evaluation process has determined the need for an increase in supervision staff to maximize safety requirements. The supervision ratio is understaffed by 50-60% as determined by the Child Welfare League of America. Sauk County Department of Human Services increased social workers in child protection in 2108 to result in an adequate staffing level and now needs to increase supervision and therefore is requesting authorization of one full time (1.0 FTE) Child Protective Services Assistant Supervisor position to serve the residents of Sauk County effective January 1, 2019.

**NOW, THEREFORE, BE IT RESOLVED,** by the Sauk County Board of Supervisors, met in regular session, that the Sauk County Department of Human Services be authorized to create one full time equivalent (1.0 FTE) Child Protective Services Assistant Supervisor position.

For consideration by the Sauk County Board of Supervisors on October 16, 2018.

Respectfully submitted,

**SAUK COUNTY PERSONNEL COMMITTEE SAUK COUNTY FINANCE COMMITTE**

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TOMMY LEE BYCHINSKI, chairperson JOHN DIETZ, chairperson

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PATRICIA REGO KRISTIN WHITE EAGLE

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SHANE GIBSON THOMAS KRIEGL

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CARL GRUBER WILLIAM WENZEL

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TIMOTHY MCCUMBER KEVIN LINS

**Fiscal Note**: Estimated cost for this position including salary and benefits = $95,220. Funding for this position is 100% levy.

**MIS Note**: Creation of this position will generate additional costs for computer hardware and software necessary to provide access to the County’s computing resources. Initial cost for the necessary equipment is approximately $2,000.

**Office Space/Furniture**: Additional staff will create the need for more Human Services’ space. However, a temporary plan has been created and there is a request for money in 2019 for a space needs study and possible remodeling. Initial cost for furniture approximately $500.

**Office Supplies and Mileage**: $1,250.