**RESOLUTION NO. \_\_\_\_\_ - 2018**

**AUTHORIZING THE CREATION OF ONE FULL TIME CHILDREN’S LONG TERM SUPPORT SOCIAL WORKER POSITION FOR THE SAUK COUNTY DEPARTMENT OF HUMAN SERVICES EFFECTIVE JANUARY 1, 2019**

***Background:*** Sauk County Department of Human Services has evaluated its use of Social Workers within the Children’s Long Term Support (CLTS)/Birth to 3 unit. This evaluation process has determined the need for an increase in social work staff to maximize State requirements to eliminate a waiting list in CLTS and support for supervision of these requirements, as well as meet the needs for Birth to 3 families. The number of cases in Sauk County for these services have increased in 2018 and is expected to increase in 2019 in part because of the State eliminating wait list in the CLTS service area. The State will provide additional funding for the CLTS part of this position. Sauk County Department of Human Services is requesting authorization of one full time (1.0 FTE) CLTS/ Birth to 3 position to serve the residents of Sauk County effective January 1, 2019.

**Fiscal Impact: [ ] None [ x ] Budgeted Expenditure [ ] Not Budgeted**

**NOW, THEREFORE, BE IT RESOLVED,** by the Sauk County Board of Supervisors, met in regular session, that the Sauk County Department of Human Services be authorized to create one full time equivalent (1.0 FTE) Children’s Long Term Support Social Worker position.

For consideration by the Sauk County Board of Supervisors on October 16, 2018.

Respectfully submitted,

**SAUK COUNTY PERSONNEL COMMITTEE SAUK COUNTY FINANCE COMMITTE**

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TOMMY LEE BYCHINSKI, chairperson JOHN DIETZ, chairperson

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PATRICIA REGO KRISTIN WHITE EAGLE

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SHANE GIBSON THOMAS KRIEGL

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CARL GRUBER WILLIAM WENZEL

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TIMOTHY MCCUMBER KEVIN LINS

**Fiscal Note**: Estimated cost for this position including salary and benefits = $88,777. Funding for this position is 50% levy.

**MIS Note**: Creation of this position will generate additional costs for computer hardware and software necessary to provide access to the County’s computing resources. Initial cost for the necessary equipment is approximately $2,000.

**Office Space/Furniture**: Existing office space will be utilized. Initial cost for furniture approximately $2,000.

**Office Supplies and Mileage**: $2,750.