**RESOLUTION NO. \_\_\_\_\_ - 2018**

**AUTHORIZING THE CREATION OF ONE FULL TIME CRISIS INTERVENTION WORKER POSITION FOR THE SAUK COUNTY DEPARTMENT OF HUMAN SERVICES**

**Fiscal Impact: [ ] None [ x ] Budgeted Expenditure [ ] Not Budgeted**

***Background:*** Sauk County Department of Human Services has evaluated its use of Social Work staff within the Mental Health and Recovery Services Unit and has determined the need for an increase in Social Work staff to provide adequate coverage for crisis services. The number of cases in Sauk County for crisis services has increased 20% in 2018 and is expected to increase in 2019 in part because of the opiate epidemic. Sauk County Department of Human Services is requesting authorization of one full time (1.0 FTE) Bachelors Social Work position to serve the residents of Sauk County effective January 1, 2019.

**EFFECTIVE JANUARY 1, 2019**

 **NOW, THEREFORE, BE IT RESOLVED,** by the Sauk County Board of Supervisors, met in regular session, that the Sauk County Department of Human Services be authorized to create one full time equivalent (1.0 FTE) Crisis Intervention Worker position.

For consideration by the Sauk County Board of Supervisors on October 16, 2018.

Respectfully submitted,

**SAUK COUNTY PERSONNEL COMMITTEE SAUK COUNTY FINANCE COMMITTE**

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TOMMY LEE BYCHINSKI, chairperson JOHN DIETZ, chairperson

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PATRICIA REGO KRISTIN WHITE EAGLE

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SHANE GIBSON THOMAS KRIEGL

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CARL GRUBER WILLIAM WENZEL

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TIMOTHY MCCUMBER KEVIN LINS

**Fiscal Note**: Estimated cost for this position including salary and benefits = $88,777. Funding for this position is 40% levy.

**MIS Note**: Creation of this position will generate additional costs for computer hardware and software necessary to provide access to the County’s computing resources. Initial cost for the necessary equipment is approximately $2,000.

**Office Space/Furniture**: Additional staff will create the need for more Human Services’ space. However, a temporary plan has been created and there is a request for money in 2019 for a space needs study and possible remodeling. Initial cost for furniture approximately $1,000.

**Office Supplies and Mileage**: $2,250.