**RESOLUTION NO. \_\_\_\_\_ - 2018**

**AUTHORIZING THE CREATION OF ONE FULL TIME Child and family psychotherapist POSITION FOR THE SAUK COUNTY DEPARTMENT OF HUMAN SERVICES EFFECTIVE JANUARY 1, 2019**

**Fiscal Impact: [ ] None [ x ] Budgeted Expenditure [ ] Not Budgeted**

***Background:*** Sauk County Department of Human Services has evaluated its use of Master’s prepared therapists within the Mental Health and Recovery Services Unit. This evaluation process has determined the need for an increase in need for a Master’s prepared therapist. The number of Comprehensive Community Services (CCS) cases in Sauk County has increased by 20% annually over the last three years for child and adult services. There is a need to continue to serve residents with this type of service delivery. Sauk County Department of Human Services is requesting authorization of one full time (1.0 FTE) Master’s prepared therapist position to serve the residents of Sauk County effective January 1, 2019.

 **NOW, THEREFORE, BE IT RESOLVED,** by the Sauk County Board of Supervisors, met in regular session, that the Sauk County Department of Human Services be authorized to create one full time equivalent (1.0 FTE) Child and Family Psychotherapist position.

For consideration by the Sauk County Board of Supervisors on October 16, 2018.

Respectfully submitted,

**SAUK COUNTY PERSONNEL COMMITTEE SAUK COUNTY FINANCE COMMITTE**

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TOMMY LEE BYCHINSKI, chairperson JOHN DIETZ, chairperson

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PATRICIA REGO KRISTIN WHITE EAGLE

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SHANE GIBSON THOMAS KRIEGL

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CARL GRUBER WILLIAM WENZEL

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TIMOTHY MCCUMBER KEVIN LINS

**Fiscal Note**: Estimated cost for this position including salary and benefits = $93,049. Funding for this position is 0% levy.

**MIS Note**: Creation of this position will generate additional costs for computer hardware and software necessary to provide access to the County’s computing resources. Initial cost for the necessary equipment is approximately $2,000.

**Office Space/Furniture**: Additional staff will create the need for more Human Services’ space. However, a temporary plan has been created and there is a request for money in 2019 for a space needs study and possible remodeling. Initial cost for furniture approximately $1,000.

**Office Supplies and Mileage**: $1,250.