

Zellner Cost Proposal

COST PROPOSAL FOR SAUK COUNTY CONSULTING SERVICES REQUEST FOR PROPOSAL

SCHEDULE OF PROFESSIONAL FEES AND EXPENSES

NOTE: The proposer guarantees these rates from 9/1/18 to 12/1/19

	Hours	Standard Hourly Rates	Quoted Hourly Rates	Total
Partners	<u>55</u>	<u>\$ 225</u>	<u>\$ "</u>	<u>\$ 12,375⁰⁰</u>
Managers	<u>20</u>	<u>\$ 210</u>	<u>\$ "</u>	<u>\$ 4,200⁰⁰</u>
Supervisory Staff	<u>65</u>	<u>\$ 175</u>	<u>\$ "</u>	<u>\$ 11,375⁰⁰</u>
Staff	<u>85</u>	<u>\$ 160</u>	<u>\$ "</u>	<u>\$ 13,600⁰⁰</u>
Other (specify): <u>Analysis / Data</u>	<u>24</u>	<u>\$ 150</u>	<u>\$ "</u>	<u>\$ 3,600⁰⁰</u>
Subtotal				<u>\$ 46,150⁰⁰</u>
Out of pocket expenses:				
Meals and Lodging:				<u>\$ 2500⁰⁰</u>
Transportation:				<u>\$ 400⁰⁰</u>
Other (specify):				<u>\$ 48,450⁰⁰</u>

Total compensation proposal for consulting services
Attach the Cost Proposal/Signature Form to this document

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**COST PROPOSAL FOR SAUK COUNTY CONSULTING SERVICES
REQUEST FOR PROPOSAL**

SCHEDULE OF PROFESSIONAL FEES AND EXPENSES

NOTE: The proposer guarantees these rates from 7/18 to 7/19

	Hours	Standard Hourly Rates	Quoted Hourly Rates	Total
Partners	<u>4</u>	<u>\$ 495</u>	<u>\$ 375</u>	<u>\$ 1,500</u>
Managers	<u>120</u>	<u>\$ 325</u>	<u>\$ 250</u>	<u>\$ 30,000</u>
Supervisory Staff	<u>-</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Staff	<u>13</u>	<u>\$ 175</u>	<u>\$ 150</u>	<u>\$ 2,000</u>
Other (specify): <u>Admin</u>	<u>23</u>	<u>\$ 150</u>	<u>\$ 110</u>	<u>\$ 2,500</u>
Subtotal				<u>\$ 36,000</u>
Out of pocket expenses:				
Meals and Lodging: <u>Ø</u>				<u>\$ -</u>
Transportation: <u>Ø</u>				<u>\$ -</u>
Other (specify): <u>Ø</u>				<u>\$ -</u>

Total compensation proposal for consulting services
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