

RESOLUTION NO. ____-2018

Authorizing the Purchase of a Replacement Electronic Law Enforcement and Public Safety System and Amending the 2018 Budget

Background: In 1999, the Sauk County Sheriff's Department purchased the current Visionair system which provides for records management, computer aided dispatch, in-car data and case management. Despite numerous updates and revisions over the years, the system has become outdated and does not fully meet the requirements of modern law enforcement activities.

Through the 2018 budget development process, funding was appropriated from fund balance to provide for the replacement of this system. At that time, a rough estimate was obtained from a system vendor and, as a result, \$344,000 was included in the 2018 MIS budget for the Sheriff's Department.

In the fall of 2017, the Sheriff's Department, in conjunction with MIS, began the process of evaluating possible replacements for the Visionair system. In March of 2018, proposals were obtained from five qualified vendors through an RFP process. These proposals were evaluated for compliance with a comprehensive set of business requirements and the top ranking vendors were invited to provide scripted demonstrations to allow end users to evaluate the usability of these systems. These evaluations were scored accordingly and the final scores were combined with the requirements compliance scores, derived from the proposals to arrive at a final recommendation.

Fiscal Impact: ☐ None ☒ Budgeted Expenditure ☐ Not Budgeted

NOW, THEREFORE, BE IT RESOLVED, by the Sauk County Board of Supervisors, met in regular session, that the purchase of the Zuercher Suite, public safety software system, and related equipment and services, as set forth below, be and is hereby approved;

Zuercher Suite Public Safety Software System:	370,965
Drivers license scanners:	<u>8,973</u>
Total:	379,938

and,

BE IT FURTHER RESOLVED, that the 2018 MIS budget for the Sauk County Sheriff's Department be amended to appropriate up to an additional \$60,000 from Contingency Funds for this project; and,

BE IT FURTHER RESOLVED, that the Sauk County Management Information Systems Director is hereby delegated the authority to sign any contracts related to the purchase, configuration and installation of said system on behalf of Sauk County, including change orders, not to exceed a total cost of \$404,000.

For consideration by the Sauk County Board of Supervisors on July 17, 2018.

Respectfully submitted,

Executive and Legislative Committee:

Peter Vedro, Chair

William F. Wenzel

William Hambrecht, Vice Chair

Wally Czuprynko

Thomas Kriegl

Law Enforcement and Judiciary Committee:

David A. Riek, Chair

William F. Wenzel, Vice Chair

Thomas Kriegl

John S. Dietz

Tim Reppen

Finance Committee:

John S. Dietz, Chair

Thomas Kriegl, Vice Chair

William F. Wenzel

Kristin K. White Eagle

Kevin Lins

Fiscal Note: The 2018 MIS budget for the Sheriff's Department provides \$344,000 for this project. On-going maintenance and support costs will be \$84,970 annually for the first five years, with an estimated annual cost of approximately \$90,000 annually thereafter.

MIS Note: System will integrate with existing systems and complies with Sauk County's information system security requirements.