

RESOLUTION NO. _____ - 2017

AUTHORIZING CREATION OF ONE (1) FULL TIME COMMUNITY LIAISON PROJECT POSITION WITHIN THE 2018 BUDGET PROCESS

Background:

Sauk County worked with a planner to develop “Making Sauk: A Place Plan”. This plan mapped ways that Sauk County government and the broader Sauk County Community could work to ensure a vibrant future for Sauk County. One of the goals of the plan is to provide the staffing support necessary to implement the recommendations outline in the Plan. The Plan further recommended creating a Community Liaison position to work collaboratively with municipalities and organizations. The Plan further developed a “Grow in Sauk” Social Media Plan. This position would work to implement this plan. This position moves the Placemaking initiative forward and implements the next steps for success. The Sauk County Board rated Placemaking high on its strategic issues for 2017 – 2019. Funding for the position is partially from Placemaking carryforward dollars from Conservation, Planning, and Zoning Department’s budget and partially from tax levy.

Fiscal Impact: ☐ None ☒ Budgeted Expenditure ☐ Not Budgeted

WHEREAS, the Economic Development and Executive and Legislative Committees have endorsed the creation of one new full time Community Liaison project position to carry out the required functions as established; and,

WHEREAS, the Project Review Committee, as established in Wis. Stats. §13.19 (3) of the Sauk County Code of Ordinances, has reviewed the position request and determined the need for one new full time Community Liaison project position and funding exists through carryforward and tax levy dollars.

NOW, THEREFORE, BE IT RESOLVED, by the Sauk County Board of Supervisors, met in regular session, that one new full time Community Liaison project position is hereby created effective January 1, 2018.

For consideration by the Sauk County Board of Supervisors on October 17, 2017.

Respectfully submitted,

**SAUK COUNTY
PERSONNEL COMMITTEE**

TIM MEISTER - CHAIR

TOMMY BYCHINSKI

DAVID MOORE

JEAN BERLIN

HENRY NETZINGER

**SAUK COUNTY
FINANCE COMMITTEE**

TOMMY LEE BYCHINSKI - CHAIR

RICHARD M. FLINT

ERIC PETERSON

KRISTIN WHITE EAGLE

MARTIN F. KRUEGER

Fiscal Note: \$ 20,964.50 of tax levy and \$66,415.50 of carryforward for wage and benefits is included in the 2018 budget request.

MIS Note: \$2,312 has been budgeted for a new workstation. In addition, new positions require the addition of new technology and an increase of use of the current systems.