

Spark Purchase and Lease Estimates for Sauk County Jail



Date: 08.03.17

Prepared for:

Sauk County Jail

ESTIMATE

OPTION 1: PURCHASE ESTIMATE

Initial Investment \$40,100.00

Deliverables

- License to use the CorrecTek Spark software in one facility
- The CorrecTek Standard "Ecosystem" database consisting of 125 Forms, 125 Orders, & 120 Reports.
- Database Configuration
- Standard Project Management Services
- On-site Health Services Assessment
- CorrecTek Environment Readiness Inspection
- Standard OMS Interface
- Standard Pharmacy Interface
- Standard Lab Interface
- Training/Go-Live Support
 Dedicated CorrecTek Resources to train up to
 35 end users on-site
- Unlimited access to the online CorrecTek Spark eLearning Library
- Travel Costs
 Includes travel, transportation, lodging and meal expenses for CorrecTek resources

Monthly Recurring Cost

24/7 Technical Support

Technical support and upgrade fees include unlimited telephone technical support and all scheduled software upgrades which will be provided as they are developed.

\$1,100.00



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OPTION 2: LEASE ESTIMATE

Deliverables

- License to use the CorrecTek Spark software in one facility
- The CorrecTek Standard "Ecosystem" database consisting of 125 Forms, 125 Orders, & 120 Reports.
- Database Configuration
- Standard Project Management Services
- On-site Health Services Assessment
- CorrecTek Environment Readiness Inspection
- Standard OMS Interface
- Standard Pharmacy Interface
- Standard Lab Interface
- Training/Go-Live Support
 Dedicated CorrecTek Resources to train up to
 35 end users on-site
- Unlimited access to the online CorrecTek Spark eLearning Library
- 24/7 Technical Support
 Technical support and upgrade fees include unlimited
 telephone technical support and all scheduled software
 upgrades which will be provided as they are developed.

Initial Investment	\$7,655.00

Travel Costs

Includes travel, transportation, lodging and meal expenses for CorrecTek resources

expenses for corrected resources	
60 MONTH LEASE OPTION: Monthly Recurring Fee	\$1,690.00
48 MONTH LEASE OPTION: Monthly Recurring Fee	\$1,830.00
36 MONTH LEASE OPTION: Monthly Recurring Fee	\$2,061.00
24 MONTH LEASE OPTION: Monthly Recurring Fee	\$2,525.00
12 MONTH LEASE OPTION: Monthly Recurring Fee	\$3,920.00