

RESOLUTION NO. ____-2017

AMENDING THE 2017 BUDGET TO APPROPRIATE \$90,259 PURSUANT TO AN INTERGOVERNMENTAL AGREEMENT BETWEEN SAUK COUNTY, WISCONSIN AND THE HO-CHUNK NATION

WHEREAS, by Resolution 43-10 dated April 20, 2010, Sauk County was authorized to enter into an intergovernmental agreement with the Ho-Chunk Nation; and,

WHEREAS, this agreement provides for an annual payment of \$90,259 from the Ho-Chunk Nation to Sauk County; and,

WHEREAS, these funds may be used at the County's discretion for any purpose unless that purpose is considered a prohibited purpose that diminishes the Nation's governmental jurisdiction or has an adverse financial impact on the Nation; and,

WHEREAS, the County may not spend any money received under this agreement until the County provides a written report to the Nation each March 1; and the Nation must expressly state that the intended use does not constitute a prohibited purpose, or 30 days must have elapsed since the Nation has received said report and the Nation has not objected; and,

WHEREAS, a \$7,500 project to develop self guided tours was approved for use of 2016 funds, but this project was not pursued.

NOW, THEREFORE, BE IT RESOLVED, by the Sauk County Board of Supervisors, met in regular session, that the 2017 budget is hereby amended to appropriate \$97,759 as follows:

Criminal Justice Coordinating	Community service publication website	\$7,000
Highway	Highway maintenance	\$52,759
Parks	Man Mound Park and Yellow Thunder Memorial improvements	\$12,600
Public Health	Cribs / car seats	\$5,000
Public Health	Nurse Family Partnership vehicle	\$20,000
Public Health	Seal-a-Smile program	\$400
		\$97,759

For Consideration by the Sauk County Board of Supervisors on January 17, 2017.

SAUK COUNTY FINANCE COMMITTEE

Tommy Lee Bychinski, Chair

Eric Peterson

Richard M. Flint

Martin F Krueger

Kristin White Eagle

FISCAL NOTE: So as to avoid supplanting the property tax levy and creating undue reliance on this potentially non-recurring and somewhat non-discretionary funding stream, these dollars were purposefully not included in the original 2017 budget.

MIS NOTE: No MIS impact.