

## RESOLUTION NO. \_\_\_\_-15

### **RESOLUTION TO CREATE A FULL TIME PUBLIC HEALTH NURSE POSITION FOR THE SAUK COUNTY HEALTH DEPARTMENT OUTSIDE THE 2015 BUDGET PROCESS**

**WHEREAS**, “a local health officer shall administer all funds received by the local health department for public health programs” as established by Wis. Stats. §251.06(d); and,

**WHEREAS**, “a county board shall appropriate funds for the operation of a health department and the local board of health shall annually prepare a budget ....” as established in Wis. Stats. §251.10; and,

**WHEREAS**, the Nurse Family Partnership (NFP) program focuses on assisting vulnerable, first time, high risk mothers; and

**WHEREAS**, the NFP mission complements the mission of the health department to: empower first-time mothers, living in poverty to successfully change their lives and the lives of their children through evidence-based nurse home visiting; and

**WHEREAS**, the Board of Health identified and brought forward the NFP program as a Strategic issue in 2015; and

**WHEREAS**, grant funding has been procured through Family Foundations, a federal Maternal Infant Child Home Visiting (MICHV) grant, to cover the entire cost of the new Public Health Nurse position to serve as a Nurse Home Visitor for the NFP program; and

**WHEREAS**, the grant funding is effective as of October 1, 2015; and

**WHEREAS**, the NFP program is cost effective as independent studies have confirmed for every dollar (\$1.00) that is invested in the NFP to serve high risk families, communities can see up to five dollars and seventy cents (\$5.70) in return due to savings in social, medical, and criminal justice expenditures; and

**WHEREAS**, the Health Department’s strategic plan is to fund and grow programs to meet the needs of the citizens of Sauk County; and,

**WHEREAS**, the Board of Health has endorsed the creation of the full time Public Health Nurse position to carry out the required functions as established; and,

**WHEREAS**, the Personnel and Finance Committees, as established in Wis. Stats. §13.19 (4)(d) of the Sauk County Code of Ordinances, have reviewed the position request and determined that the need for the full time Public Health Nurse position and funding exist.

**NOW, THEREFORE, BE IT RESOLVED**, by the Sauk County Board of Supervisors, met in regular session, that a full time Public Health Nurse position for the Sauk County Health Department be created effective October 1, 2015.

For consideration by the Sauk County Board of Supervisors on August 18, 2015.

Respectfully submitted,

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### SAUK COUNTY BOARD OF HEALTH

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Donna Stehling, Chair

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John Miller, Vice Chair

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Scott VonAsten

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Jeffrey Giebel

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Dr. Amy DeLong

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Ken Carlson

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Stacy Zobel

### SAUK COUNTY FINANCE COMMITTEE

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Tommy Lee Bychinski, Chair

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Joan Fordham

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Andrea Lombard

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Wally Czuprynko

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Marty Krueger

### SAUK COUNTY PERSONNEL COMMITTEE

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Tim Meister, Chair

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Carol Held

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Henry Netzing

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Michelle Dent

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Andrea Lombard

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Fiscal Note: Adequate funding for the Full Time Public Health Nurse position exists with the addition of the Family Foundations, Maternal Infant Child Home Visiting (MICHV) grant.

	FY 2015	FY 2016 (est.)
Salary for FY 2015	\$16154	\$63584
Benefits for FY 2015	\$ 6622	\$24584
Computer Equipment	\$ 3000	Existing
Other MIS Costs ( <i>Software, wiring, etc.</i> )	\$ 3110	Existing
Office Furniture	Existing	Existing
Office Supplies	Existing	Existing
Other Operating Expenditures	\$0	\$0
Renovation/Relocation Costs	\$0	\$0
<i>Revenues (Use Negative #)</i>		
Family Foundations, a federal Maternal Infant Child Home Visiting (MICHV) grant	(\$28886)	(\$88168)
<b>TOTAL</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

MIS Note: Computer equipment is paid for through the Family Foundations, a federal Maternal Infant Child Home Visiting (MICHV) grant.