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**RESOLUTION #**

**Resolution to Purchase Vehicles for Transportation Program and Amend the 2025 Budget**

**Resolution offered by the ADRC & Finance, Personnel & Insurance Committee**

Resolved by the Board of Supervisors of Sauk County, Wisconsin:

**BACKGROUND:** The Aging and Disability Resource Center (ADRC) offers transportation to Sauk County residents over age 60 and those over age 18 who are disabled. The ADRC transportation program has grown to where rides are averaging 140 to 150 per week. There is a need for more handicap accessible vans and lower vehicles to transport clients to medical and dental appointments, as well as to the pharmacy and grocery store.

As Sauk County's population ages, the population served by this service increases. Safe and dependable vehicles are needed to provide transportation. We are seeing an increase of wheelchair transportation needs – In 2022, we had 1,554 one-way rides and in 2023, the rides jumped dramatically to 2,391 one-way rides using ADRC handicap accessible vehicles. In 2024 we had 2,909 one-way rides using ADRC vehicles.

The ADRC would like to purchase 2 new vehicles. The first one is a 2024 rear entry minivan for \$67,949.00 and the second vehicle is a 2025 Subaru Forester for \$35,781.00. No additional levy funds will be used to purchase this van. The State Department of Transportation (DOT) has granted permission to use DOT Trust Fund dollars to cover the expense for the two vehicles.

The ADRC currently has \$119,649.78 in its DOT Trust Fund account. The DOT Trust Fund is to be used to purchase or maintain vehicles for the transportation program. The State Department of Transportation does not allow the ADRC to have more than \$80,000.00 in the fund at any one time; any funds over \$80,000.00 must be returned to the state. ADRC will use the DOT Trust Funds to purchase the vehicles, register, and add the ADRC logo to the vehicles. The anticipated cost will be \$103,730.00.

**THEREFORE, BE IT RESOLVED,** that the ADRC is authorized to purchase one new handicap-accessible minivan from A & J Mobility and a new 2025 Subaru Forester from Don Miller Subaru to the total price of \$103,781.00.

Approved for presentation to the County Board by the ADRC Committee, this 14<sup>th</sup> day of April, 2024

Consent Agenda Item: ☐ YES ☐ NO

Fiscal Impact: ☐ None ☐ Budgeted Expenditure ☒ Not Budgeted

Vote Required: Majority = \_\_\_\_\_ 2/3 Majority =  X  3/4 Majority = \_\_\_\_\_

The County Board has the legal authority to adopt: Yes \_\_\_\_\_ No \_\_\_\_\_ as reviewed by the Corporation Counsel, \_\_\_\_\_, Date: \_\_\_\_\_.

Offered and passage moved by: ADRC Committee

☐ Aye ☐ Nay ☐ Abstain ☐ Absent  
Dennis Polivka

☐ Aye ☐ Nay ☐ Abstain ☐ Absent  
Patricia Rego

☐ Aye ☐ Nay ☐ Abstain ☐ Absent  
Gaile Burchill

☐ Aye ☐ Nay ☐ Abstain ☐ Absent  
Andrea Lombard

☐ Aye ☐ Nay ☐ Abstain ☐ Absent  
Bill Stehling

☐ Aye ☐ Nay ☐ Abstain ☐ Absent  
Rebecca Klitzke

☐ Aye ☐ Nay ☐ Abstain ☐ Absent  
Tut Gramling

☐ Aye ☐ Nay ☐ Abstain ☐ Absent  
Judy Ellington

☐ Aye ☐ Nay ☐ Abstain ☐ Absent  
Teresa Wolkowski

☐ Aye ☐ Nay ☐ Abstain ☐ Absent  
Laurie Grill

☐ Aye ☐ Nay ☐ Abstain ☐ Absent  
Jeff Hanke

☐ Aye ☐ Nay ☐ Abstain ☐ Absent  
Ross Curry

Offered and passage moved by: Finance, Personnel & Insurance Committee

☐ Aye ☐ Nay ☐ Abstain ☐ Absent  
Lynn Eberl

☐ Aye ☐ Nay ☐ Abstain ☐ Absent  
Gaile Burchill

☐ Aye ☐ Nay ☐ Abstain ☐ Absent  
Brandon Lohr

103	_____	<input type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
104	Jacob Roxen				
105	_____	<input type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
106	Terry Spencer				
107	_____	<input type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
108	Andrea Lombard				
109	_____	<input type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
110	Timothy McCumber				
111	_____	<input type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
112	Sheila Carver				
113	_____	<input type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
114	Aaron Evert				
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121 Fiscal Note: Vehicles, registration and logo expenses will be funded through the ADRC DOT  
122 Trust Funds. No levy impact.

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124 MIS Note: None