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RESOLUTION #

Resolution to Create new positions for the 2024 Budget

Resolution offered by the Personnel and Insurance Committee

Resolved by the Board of Supervisors of Sauk County, Wisconsin:

BACKGROUND: In accordance with §13.013 of the Personnel Ordinance, “no regular position may be created except by resolution of the County Board.” This resolution creates new positions allocated for the 2024 Sauk County budget.

WHEREAS, adoption of this resolution approves the new positions allocated to the 2024 Sauk County budget; and,

WHEREAS, the follow new positions have been reviewed and are recommended for inclusion in the 2024 Sauk County budget in accordance with §13.013 of the Personnel Ordinance.

NOW, THEREFORE, BE IT RESOLVED by the Sauk County Board of Supervisors, met in regular session, that the following positions are created effective January 1, 2024 as part of the 2024 Sauk County budget:

- Building Services – Public Safety Communications Technician, 1.0 FTE
- Building Services – Office Manager, 1.0 FTE (eliminating .50 Program Coordinator BS position)
- Clerk of Courts – Court Interpreter, 1.0 FTE
- Land Resources and Environment – Conservation Technician, 1.0 FTE
- Veteran Services – Veterans Receptionist, .50 FTE

Approved for presentation to the County Board by the Personnel and Insurance Committee, this 14th day of November 2023

Consent Agenda Item: ☐ YES ☐ NO

Fiscal Impact: ☐ None ☐ Budgeted Expenditure ☐ Not Budgeted

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the Corporation Counsel, _____, Date:

52 Fiscal / MIS Note:
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	Wages & Benefits	MIS	Other	
Building Services				
Public Safety Communications Technician	\$82,007	\$0	\$0	100% levy
Office Manager	\$97,784	\$0	\$0	100% levy; eliminating .50 FTE Program Coordinator position; department headcount increase of .50 FTE with this addition.
Clerk of Courts				
Court Interpreter	\$86,874	\$0	\$0	2022 state reimbursement \$28,871. 2023 state reimbursement \$14,590.
Land Resources and Environment				
Conservation Technician	\$86,874	\$0	\$0	100% grant
Veterans Services				
Veterans Receptionist	\$26,097	\$0	\$0	100% levy; 1.0 FTE position - .50 FTE with Veterans Services (new), .50 FTE with MIS (current)

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57 MIS Note: None