

RESOLUTION # _____-2023

Resolution to create a new Appointed Sauk County Treasurer position and Amend the 2023 Budget

Resolution offered by the Finance Committee and the Personnel Committee

Resolved by the Board of Supervisors of Sauk County, Wisconsin:

BACKGROUND: The current Sauk County Treasurer is retiring as of September 5th, 2023. A new Treasurer has been appointed by the County Board. To have an effective transition from the current Treasurer to the new Treasurer, there will need to be a period of overlap of the two employees for training purposes. The current budget for the Treasurer's Office does have excess interest revenue funds to cover the costs related to the training period for the new Treasurer. The training period is expected to be 2.25 months, with a cost of \$21,445.00.

Additionally, the Human Resources Director will create an additional FTE Treasurer position for the 2.25 months of training.

THEREFORE, BE IT RESOLVED, the Human Resources Director is hereby directed to create an FTE Treasurer position for 2.25 months, with the position being abolished on September 5th, 2023 when the appointed Treasurer assumes the role of the elected Treasurer; and **BE IT FURTHER RESOLVED,** that the Sauk County Treasurer's budget is hereby amended to include \$21,445.00 from excess interest revenue, to cover the additional costs of the additional FTE Treasurer position for 2.25 months of training.

Approved for presentation to the County Board by the Finance Committee, this ____ day of _____, 2023.

Approved for presentation to the County Board by the Personnel Committee, this ____ day of _____, 2023.

Consent Agenda Item: ☐ YES ☒ NO

Fiscal Impact: ☐ None ☐ Budgeted Expenditure ☒ Not Budgeted

Vote Required: Majority = _____ 2/3 Majority = X 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes X No _____ as reviewed by the Corporation Counsel, _____,
Date: _____.

Offered and passage moved by
Finance Committee:

Marty Krueger

Richard "Mike" Flint

Lynn Eberl

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Offered and passage moved by
Personnel Committee:

Thomas Dorner
Timothy McCumber
Carl Gruber
Peter Kinsman
Terry Spencer
Robert Prosser
Jacob Roxen

Fiscal Note: Estimated cost for the appointed Treasurer overlap of 2.25 months is \$ 21,445,
funded by excess interest revenue funds.

MIS Note: Existing technology resources will be utilized, MIS impact is limited to the time
required to configure a new user and transfer existing licensing and equipment.