RESOLUTION # \_\_\_\_\_\_\_-2023

Resolution to AUTHORIZE THE CREATION OF ONE FULL-TIME DIVERSION SUPERVISION COORDINATOR POSITION AND TO AMEND THE 2023 BUDGET

Resolution offered by the Human Services Committee, Finance Committee, and Personnel & Insurance Committee

Resolved by the Board of Supervisors of Sauk County, Wisconsin:

**BACKGROUND:** The Sauk County Department of Human Services, Justice Diversion and Support (JDS), received funding to officially implement the Diversion Supervision Agreement (DSA) Program. This program is a joint venture between the Sauk County District Attorney’s Office and Justice, Diversion and Support to decrease the number of individuals convicted of a criminal offense and overall recidivism by those whose crimes are committed due to their addiction. The goal of the program is to promote public safety, reduce prison, jail, and probation populations, reduce prosecution and incarceration costs, reduce recidivism, and improve the well-being of participants and their families. Hiring a Supervision Coordinator is the most fiscally responsible manner of completing grant required deliverables. We expect to be awarded this grant for the next 5 years.

**THEREFORE, BE IT RESOLVED,** that one full-time Diversion Supervision Coordinator position be created effective immediately; and,

**BE IT FURTHER RESOLVED,** that the 2023 budget be amended to appropriate $123,704 as follows: $92,778 of grant funds and $7,556 use of General Fund Balance and allocate $23,370 of already appropriated 2023 levy for wages, benefits, and related equipment for the DSA Program.

Approved for presentation to the County Board~~,~~ this 21st day of February, 2023.

Consent Agenda Item: [ ] YES [ X ] NO

Fiscal Impact: [ ] None [ ] Budgeted Expenditure [X] Not Budgeted

Vote Required: Majority = \_\_\_\_\_ 2/3 Majority = X 3/4 Majority = \_\_\_\_\_

The County Board has the legal authority to adopt: Yes \_\_\_\_\_\_ No \_\_\_\_\_\_\_\_ as reviewed by the Corporation Counsel, \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_,

Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_.

Offered and passage moved by:

**SAUK COUNTY HUMAN SERVICES BOARD**

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PATRICIA REGO, CHAIR JAKE ROXEN

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VALERIE MCAULIFFE DELMAR SCANLON

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JOAN FORDHAM JAMES BOWERS

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JOEL CHRISLER CLIFF THOMPSON

**PERSONNEL & INSURANCE COMMITTEE** **FINANCE COMMITTEE**

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CARL GRUBER, CHAIR MARTY KRUEGER, CHAIR

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PETER KINSMAN RICHARD “MIKE” FLINT

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TERRY SPENCER LYNN EBERL

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ROBERT PROSSER THOMAS DORNER

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JAKE ROXEN TIMOTHY MCCUMBER

Fiscal Note: The program cost and funding for 2023 is $123,704:

|  |  |
| --- | --- |
| Program Funding:  DSA Grant | $92,778 |
| 2023 Budgeted Levy | 23,370 |
| General Fund Balance | 7,556 |
|  | $123,704 |
| Program Expenses:  DSA Coordinator Wages/Benefits | $66,219 |
| JDS Staff for match | 23,370 |
| MIS Equipment | 2,500 |
| Training/mileage/Supplies | 6,270 |
| Program Treatment Cost | 25,345 |
|  | $123,704 |

MIS Note: MIS equipment (included above) = $2,500