

# 7. PROJECT BUDGET

## Fee Calculation

If selected to conduct this project, HKGi will work with Sauk County to confirm or revise the work scope presented earlier in this proposal to best fit the needs and objectives of the project. Hourly rates are on the following page.

	HKGi							BURSE			
TASK DESCRIPTION	GRINDE	RADER	BERNARD	STRAIT	HACKETT	HEDLUND	SOLOMONSON	FORTLAGE	HEFTER	HOURS TOTAL	FEE
Task 1 - Organize the Effort	6	25	2	11	1	0	1	1	1	48	\$6,000
Task 2 - Site Analysis	4	48	22	48	10	8	6	4	7	157	\$18,500
Task 3 - Community Engagement Phase 1	2	62	7	40	49	0	0	0	1	161	\$17,000
Task 4 - Concept Development	4	67	19	55	0	6	6	8	17	182	\$21,700
Task 5 - Community Engagement Phase 2	2	60	6	56	62	0	0	0	0	186	\$18,900
Task 6 - Draft Plan Document	6	62	12	34	40	4	4	12	24	198	\$22,500
Task 7 - Community Engagement Phase 3	0	80	0	22	24	0	0	0	0	126	\$13,900
Hours Total	24	404	68	266	186	18	17	25	50	1,058	
Fee Subtotal											\$118,500
10% Contingency											\$11,840
Reimbursable Expenses											\$4,000
Not-to-Exceed Total											\$134,240

## Additional / Optional Services

- » Pop-up event: \$1,500
- » Online Survey: \$1,200
- » Stakeholder Meeting (virtual): \$500
- » Stakeholder Meeting (in-person): \$800
- » Open House (in-person): \$3,000
- » Virtual Open House: \$800
- » SAC or SC-LRE Meeting: \$1,200
- » Community Presentation: \$800
- » Optional 3D Visualization: \$10,000 - \$15,000 (depends on final route length)