RESOLUTION #

Resolution to amend the 2022 Budget for additional allocation of ARPA Funds for Radio Equipment Upgrade.

Resolution offered by the Law Enforcement and Judiciary Committee

Resolved by the Board of Supervisors of Sauk County, Wisconsin:

**BACKGROUND:**

**The 2022 Sheriff’s Budget includes partial funding of $352,309 for radio equipment replacement. The planned replacement was scheduled over 3 years to include 2022, 2023 and 2024. Due to continuing price increases we are requesting to purchase all equipment in year one or 2022 for a total cost of $1,226,821.**

**WHEREAS,** the Wisconsin State purchasing contract pricing for the radio equipment is $1,226,821; and,

**WHEREAS**, **American Rescue Plan Funds (ARPA)** were allocated to this project in years 2022, 2023 and 2024; and,

**THEREFORE, BE IT RESOLVED,** that the Sauk County Board of Supervisors, met in regular session, does hereby approve an amendment to the 2022 budget to allocate an additional $874,512 to the radio equipment upgrade funded by the ARPA grant.

Approved for presentation to the County Board by the Law Enforcement Committee and Finance Committee, this 15th day of March, 2022

Consent Agenda Item: [ ] YES [ x ] NO

Fiscal Impact: [ ] None [ ] Budgeted Expenditure [ X ] Not Budgeted

Vote Required: Majority = \_\_\_\_\_ 2/3 Majority = \_\_X\_\_\_ 3/4 Majority = \_\_\_\_\_\_\_\_

The County Board has the legal authority to adopt: Yes \_\_\_\_\_\_ No \_\_\_\_\_\_\_\_ as reviewed by the Corporation Counsel, \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ .

Offered and passage moved by: Law Enforcement \* Judiciary Committee

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David Riek

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Tim Reppen

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 Kevin Schell

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 John Dietrich

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 Thomas Dorner

Finance Committee

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Marty Krueger

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Thomas Dorner

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 Lynn Eberl

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 Mike Flint

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 Timothy McCumber

Fiscal Note: The approved 2022 budget for radio equipment upgrade in the Sheriff's Department is $352,309.  Additional funds in the amount of $874,512 would amend the 2022 Sheriff Department Budget to cover the purchase of equipment in year 2022, funded by ARPA funds.

MIS Note: