RESOLUTION #

Resolution to AUTHORIZE THE CREATION OF ONE FULL-TIME HEALTH EDUCATOR POSITION AND TO AMEND THE 2022 BUDGET

Resolution offered by the Board of Health, Finance Committee, and Personnel & Insurance Committee

Resolved by the Board of Supervisors of Sauk County, Wisconsin:

**BACKGROUND:** The Sauk County Health Department has received funding to expand its efforts in substance misuse. The award of this funding is extraordinary and was unanticipated prior to the finalization of the 2022 budget. The grant deliverables are not able to be filled by current staff, and therefore an additional health educator is needed. This position will promote community safety and health with a focus on substance use prevention and harm reduction. This position will enhance human dignity for Sauk County residents most impacted by the adverse effects of substance misuse. Hiring a Health Educator is the most fiscally responsible manner of completing grant required deliverables and is 100% grant funded for the next three years.

**THEREFORE, BE IT RESOLVED,** that one full-time Health Educator position be created effective immediately; and,

**BE IT FURTHER RESOLVED,** that the 2022 budget be amended to appropriate $92,636 of grant funds for wages, benefits and related equipment.

Approved for authorization to the County Board by Supervisors, this 21ST day of December, 2021

Consent Agenda Item: [ ] YES [ X ] NO

Fiscal Impact: [ ] None [ ] Budgeted Expenditure [ X ] Not Budgeted

Vote Required: Majority = \_\_\_\_\_ 2/3 Majority = X 3/4 Majority = \_\_\_\_\_\_\_\_

The County Board has the legal authority to adopt: Yes \_\_\_\_\_\_ No \_\_\_\_\_\_\_\_ as reviewed by the Corporation Counsel, \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ .

Offered and passage moved by:

board of health

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Patricia Rego, Chair MELANIE BURKHALTER

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THOMAS DORNER ROSS CURRY

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KEN CARLSON REBECCA KLITZKE

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KIANNA BEAUDIN

PERSONNEL & INSURANCE COMMITTEE FINANCE COMMITTEE

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TOMMY LEE BYCHINSKI, CHAIR MARTY KRUEGER, CHAIR

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MARK DETTER THOMAS DORNER

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SHANE GIBSON LYNN EBERL

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CARL GRUBER MIKE FLINT

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TERRY SPENCER TIMOTHY MCCUMBER

Fiscal Note: Total cost $92,638. Salary $60,739; Benefits $29,399, Computer $2,500. Funded by the following grants:

Alliance for Wisconsin Youth Incentive Grant-$2,500

Health Resources & Services Administration-Rural Communities Opioid Response Program-$72,109

Overdose Death Review-$10,817

Drug-Free Communities-$2,705

Overdose Data to Action-$4,507

MIS Note: Computer $2,500, funded by Alliance for Wisconsin Youth Incentive Grant