

RESOLUTION NO. ____ - 2021

CREATION OF NEW POSITIONS FOR THE 2022 BUDGET

Background: In accordance with §13.019 of the Personnel Ordinance, “no regular position may be created except by resolution of the County Board.” This resolution creates new positions allocated for the 2022 Sauk County budget.

WHEREAS, adoption of this resolution approves the new positions allocated to the 2022 Sauk County budget; and,

WHEREAS, the follow new positions have been reviewed and are recommended for inclusion in the 2022 Sauk County budget in accordance with §13.019 of the Personnel Ordinance.

NOW, THEREFORE, BE IT RESOLVED by the Sauk County Board of Supervisors, met in regular session, that the following positions are created effective January 1, 2022 as part of the 2022 Sauk County budget:

- ADRC - Dementia Care Specialist, part-time (budgeted at 0.5 FTE in 2022)
- Child Support - Program Assistant, 1.0 FTE
- Human Services - Child Protective Services Family Support Specialist, 1.0 FTE
- Human Services - Mental Health Stabilization Case Manager, 1.0 FTE
- Justice, Diversion, and Support - Case Coordinator, 1.0 FTE
- Public Health - Communication Specialist, part-time (budgeted at 0.79 FTE in 2022)
- Public Health – Nurse Supervisor, 1.0 FTE
- Public Health - Technician, 2.0 FTE
- Sheriff/Courts - Court Security Officer, 2.0 FTE

For consideration by the Sauk County Board of Supervisors on November 9, 2021.

Respectfully submitted,

PERSONNEL & INSURANCE COMMITTEE:

TOMMY BYCHINSKI, Chair

MARK “SMOOTH” DETTER

SHANE GIBSON

CARL GRUBER

TERRY SPENCER

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FISCAL AND MIS NOTE:

	Wages & Benefits	MIS	Other	
ADRC				
Dementia Care Specialist	31,707	0	0	Grants
Child Support				
Program Assistant (3-year project)	37,800	0	0	66% Grants \$24,948, 34% General fund balance \$12,852
Human Services				
Child Protective Services Family Support Specialist	71,689	1,990	6,010	Tax levy
Mental Health Stabilization Case Manager	96,914	1,990	4,010	Grants and Medicaid
Justice, Diversion, & Support				
Case Coordinator	65,689	0	0	25% Tax levy \$16,422, 75% Grants \$49,267
Public Health				
Communications Specialist	60,827	0	0	Grants
Nurse Supervisor	104,428	0	0	Grants
Technician	67,380	0	0	Grants
Technician (start date 7-1-2022)	33,690	0	0	Grants
Sheriff/Courts				
Court Security Officer (2)	205,796	1,373	0	Tax levy