**RESOLUTION NO. \_\_\_\_\_ - 2021**

**AMENDING THE 2021 BUDGET TO ADJUST AGRICULTURAL USE CONVERSION FEE ALLOCATION RELATED TO REALLIGNMENT OF THE REAL PROPERTY LISTER FUNCTION**

***Fiscal Impact: [] None [X] Budgeted Expenditure [] Not Budgeted***

***Background:*** On April 20, 2021 by Resolution 35-2021, Sauk County authorized the transfer of the Real Property Lister personnel, budget and functions to the Management Information Systems Department (MIS).

The budget transfer of revenues included: Property Tax Levy $152,281 and Agricultural Use Conversion Fee $3,500 for a total of $155,781. The Agricultural Use Conversion Fee is a program that is administered by the County Treasurer and thus should have stayed in the Treasurer Budget. The Property Tax Levy amount will be adjusted to $155,781 for a revenues total of $155,781. This resolution will make the correction for the 2021 budget.

.

**NOW, THEREFORE, BE IT RESOLVED**, by the Sauk County Board of Supervisors, met in regular session, that the 2021 budget be amended to transfer $3,500 of agricultural use conversion fees from the MIS budget to the Treasurer budget and transfer $3,500 of tax levy from the Treasurer budget to the MIS budget.

For consideration by the Sauk County Board of Supervisors on October 19, 2021.

Respectfully submitted,

**SAUK COUNTY FINANCE COMMITTEE**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

MARTIN F. KRUEGER, Chair RICHARD “MIKE” FLINT

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

THOMAS DORNER TIMOTHY MCCUMBER

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

LYNN EBERL

**FISCAL NOTE**: The appropriate revenues will be transferred between the Treasurer and MIS Department budgets in the 2021 Budget. The 2022 Budget will be crafted according to this new alignment.

**MIS NOTE:** No MIS impact.