

BUDGET												
2020/2021 UPGRADE #4 COSTS												
TACTICAL MIX MODE SYSTEM UPGRADE												
VENDOR	Motorola / Baycom		Motorola / Baycom	Motorola / Baycom			TBD		Alpha	MENARDS	TBD	
GTR8000 RADIO MLC8000 AGU MLC9000 AGU												
TAC MIXED TAC ANALOG TAC DIG												
SITE	RADIO 1	RADIO 2	CONTROL 1	CONTROL 2	GPS	SWITCH	CABLES	ANTENNA NETWORK	UPS	ELECTRICAL	NETWORK	FCC
HH	\$15,880.00		\$1,680.00	\$6,600.00			\$250.00		\$700.00	\$400.00	\$679.00	
CH	\$15,880.00		\$1,680.00	\$6,600.00			\$250.00		\$700.00	\$400.00	\$679.00	
LD	\$15,880.00		\$1,680.00	\$6,600.00			\$250.00		\$700.00	\$400.00	\$679.00	
RD	\$15,880.00		\$1,680.00				\$250.00		\$700.00	\$400.00	\$679.00	
LV	\$15,880.00		\$1,680.00				\$250.00		\$700.00	\$400.00	\$679.00	
HP	\$15,880.00		\$1,680.00				\$250.00		\$700.00	\$400.00	\$679.00	
SG	\$15,880.00		\$1,680.00				\$250.00		\$700.00	\$400.00	\$679.00	
SC	\$15,880.00		\$1,680.00				\$250.00		\$700.00	\$400.00	\$679.00	
TR	\$15,880.00		\$1,680.00	\$6,600.00			\$250.00		\$700.00	\$400.00	\$679.00	
LEC							\$250.00		\$700.00	\$400.00	\$679.00	
HH2			\$1,680.00	\$15,240.00								
SPARE	\$15,880.00			\$15,240.00								
TOTAL BUDGET	\$158,800.00	\$0.00	\$16,800.00	\$56,880.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$7,000.00	\$4,000.00	\$6,790.00	\$0.00
252,770.00												