

Summary from Intrado Quote 33950 V7

Year	Systems*	Professional Services*	Recurring Services**	Maintenance Service***	Totals
Year 1	\$ 135,133	\$ 62,899	\$ 11,720	\$ 17,982	\$ 227,733
Year 2			\$ 11,720	\$ 21,782	\$ 33,502
Year 3			\$ 11,720	\$ 21,782	\$ 33,502
Year 4			\$ 11,720	\$ 21,782	\$ 33,502
Year 5			\$ 11,720	\$ 21,782	\$ 33,502
Year 6			\$ 11,720	\$ 21,782	\$ 33,502
Year 7			\$ 11,720	\$ 21,782	\$ 33,502
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Totals	\$ 135,133	\$ 62,899	\$ 82,040	\$ 148,674	\$ 428,745

* Cost of upgrade = \$198,031

** Intrado Cloud services

** Software subscription and hardware support