

Minutes of Meeting
Sauk County Law Enforcement & Judiciary Committee

March 12, 2024

The regular meeting of the Sauk County Law Enforcement & Judiciary Committee was held on Tuesday, March 12, 2024 at 05:00 pm, in Room 213, West Square Building, 505 Broadway, Baraboo WI

The meeting was properly posted and all interested parties were notified.

Members Present: J. Deitrich, S. Carver, K. Schell, D. Scanlon, D. Clemens

Members Absent:

Members Excused:

Others Present: G. Hahn, K. Koback, S. Benton, C. Wastlick, J. Hoenisch, E. VanDenHeuvel,
Y. Neumann, D. O'Rourke, R. Meister, L. Lange

1. Call to Order and Certification of Open Meeting Law

The meeting was called to order and in compliance with the Open Meeting Law was certified by John Deitrich at 05:00 pm.

2. Agenda

Motion by Scanlon, seconded by Clemens to approve the agenda. Motion carried.

3. Approve minutes of Previous Meeting(s) Law Enforcement & Judiciary Committee

Motion by Scanlon, seconded by Schell to approve minutes from February 13, 2024. Motion Carried.

4. Public Comment

None

5. Communications

Sheriff's Department thank you card

6. Review and Approve Expenses - Circuit Court

Motion by Scanlon, seconded by Schell to approve payment of the Circuit Court expenses in the amount of \$1,209.15 and Jury expenses in the amount of \$4,252.10. Bills discussed. Motion carried.

7. Departmental Update – Register in Probate

Annual Report output measures on track, no anticipated changes, office is steady.
Monthly Report caseload is steady. Budget is on track. Invoices normal.

Motion by Schell, seconded by Scanlon to approve payment of the Register in Probate expenses in the amounts of \$3,308.10. Bills discussed. Motion carried.

8. Departmental Update – Child Support

Collections up \$19,000 but down year to date. Goals are good for February. Budget looks good. Invoices normal. Office is 1 of 20 to achieve all 4 measures and 6th in State for collections.

Motion by Clemens, seconded by Carver to approve payment of the Child Support Agency in the amounts of \$2,986.61. Bills discussed. Motion carried.

9. Departmental Update - Court Commissioner

Not a lot of change in the reports. Invoices normal. Family Clinic started in 2023 so coming up on 1 year. Clinic doing well and still beneficial. A lot of work for her Judicial Assistant.

Motion by Schell, seconded by Carver to approve payment of the Court Commissioner expenses in the amounts of \$691.00. Bills discussed. Motion carried.

10. Departmental Update – Clerk of Court

Counsel and interpreter expense running the same. Scheduling Tues/Wed with Court and pushing zoom/phone appearances to help budget. No news on County posted interpreter position. Collections up \$8,000 from last year. Applied for State emergency funding for January JT. Invoices normal. GAL heavy due to attorney leaving. Annual report basically summary of programs and stats.

Motion by Clemens, seconded by Carver to approve payment of the Clerk of Court expenses in the amounts of \$37,404.14. Bills discussed. Motion carried.

11. Departmental Update and Approve Expenses – District Attorney

Monthly report normal with case filings. Budget on track. VW reimbursement came in at 52.1% which was more than expected. Annual report has same programs and stats from previous years. DAIT taking Protect program to cloud based. Initial planning stages for now.

Motion by Schell, seconded by Scanlon to approve payment of the District Attorney expenses in the amounts of \$1,080.06. Bills discussed. Motion carried.

12. Operations Update-Sauk County Animal Shelter

No update.

13. Departmental Update and Approve Expenses – Coroner

February was busy. Death numbers have been increasing over the years based on annual report.

Motion by Scanlon, seconded by Carver to approve payment of the Coroner's expenses in the amount of \$6,887.60. Bills discussed. Motion carried.

14. Departmental Update and Approve Expenses – Sheriff

Call for service for the month of February were 5107. Offender days 891. Profit on GPS was about \$16,000. UW Extension 4H program granted use of range for firearm safety program. TR citations up from prior year while fatality/accidents dropped. Added 3rd canine unit. Jail bookings up. Drug take back brought in 442 lbs. Boating enforcement was at 425 hours.

Motion by Schell, seconded by Clemens to approve payment of the Sheriff's expenses in the amount of \$202,450.08. Bills discussed. Motion carried.

15. Discussion and Possible Action – Review and Approval of Medical RFP for Jail

Captain Lange discussed differences between Southern Health Partners and Advanced Correctional Healthcare. Currently have Advanced Correctional but they've raised their cost significantly. Difference in RFP's is approximately \$300K.

Motion by Schell, seconded by Scanlon, to move forward with a resolution to approve Southern Health Partners. Motion Carried.

16. Discussion and Possible Action – Consideration and Approval of Carryforward Funds – Sheriff

Discussion of carryforward funds. \$127,387 and \$72,000 for a total of \$199,387.

Motion by Schell, seconded by Clemens, to approve the carryforward of \$199,387 in the Sheriff's budget. Motion Carried.

17. Discussion and Possible Action – Resolution to Amend the 2024 Budget for Allocation of American Rescue Plan Act (ARPA) Funds for Squad Equipment and Squad Car

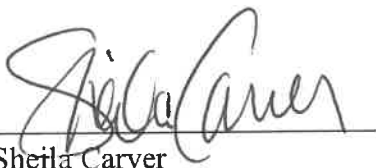
Motion by Scanlon, seconded by Carver, to approve the resolution. Motion Carried.

18. Next meeting date, time and agenda items

April 9, 2024

19. Adjournment

The next regular meeting of the committee was scheduled for Tuesday April 9, 2024 at 5:00 pm. Motion by Clemens, seconded by Schell to adjourn the meeting at 5:33 pm. Motion carried.



Sheila Carver

(Minutes taken by Yvonne Neumann)