

## SCHCC Facts



TOTAL AVERAGE DAILY RATE IS THE **HIGHEST**

OCCUPANCY IS **3<sup>RD</sup> LOWEST** OF ALL 8 FACILITIES

PRIVATE PAY IS **2<sup>ND</sup> HIGHEST**

SAUK COUNTY TAXPAYERS SUBSIDIZE AN AVERAGE OF **\$2 MILLION A YEAR** FOR THE FACILITY  
(SEE REVERSE SIDE)

PRIMARYLY SERVES **REEDSBURG** RESIDENTS AND OUT OF COUNTY RESIDENTS FROM JUNEAU & RICHLAND COUNTIES

# MARCH 28, 2024 SAUK COUNTY HEALTH CARE CENTER

## Rent Comparisons – Regional Facilities

Facility	#SNF Beds	Occupancy Rate	Medicaid Rate	Medicare Rate	Private Pay	Total Avg Daily Rate
Sauk County HCC - REED	82	64%	\$344	\$315	\$339	<b>\$341</b>
Ridgeview Terrace - REED	25	92%	\$282	\$273	\$369	<b>\$314</b>
SSM St. Clare Meadows -BAR	102	58%	\$332	\$327	\$330	<b>\$330</b>
Wis Dells Health Services - WD	90	62%	\$323	\$396	\$345	<b>\$338</b>
Greenview Manor - SG	50	88%	\$309	\$306	\$315	<b>\$311</b>
Maplewood of Sauk Prairie	120	67%	N/A	N/A	\$286	<b>\$96</b>
Pine Valley Richland Center	80	83%	\$294	\$322	\$305	<b>\$300</b>
Schmit RC Woodland Hills	50	69%	\$295	\$329	\$292	<b>\$300</b>

Numbers are sourced from either 2023 Medicaid Cost Report or 2022 Cost Report



## SAUK COUNTY

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[www.co.sauk.wi.us](http://www.co.sauk.wi.us)

# Sauk County Budget Snapshot - SCHCC

All numbers extracted from final Sauk County Annual Budget Book

Cost To Sauk County Taxpayers For the Reedsburg-Based Health Care Center						Source
Year	Sales Tax/Other	Page	Tax Levy	Page	TOTAL	Budget Book
2024*	\$1,119,990	283	\$788,087	284	\$1,908,077	2024
2023*	\$1,039,846	292	\$810,813	293	\$1,850,659	2023
2022	\$1,028,673	286	\$1,114,320	286	\$2,142,993	2024
2021	\$1,595,141	296	\$1,386,614	296	\$2,981,755	2023
2020	\$1,033,810	296	\$1,543,829	296	\$2,577,639	2023
2019	\$1,062,548	296	\$1,198,185	296	\$2,260,733	2023
2018	\$1,168,167	297	\$2,221,642	297	\$3,389,809	2020
2017	\$1,206,048	297	\$2,313,610	297	\$3,519,658	2020
2016	\$1,219,401	286	\$2,114,685	286	\$3,334,086	2018
2015	\$1,285,626	286	\$2,085,753	286	\$3,371,379	2018
<b>10 yr. Total</b>	<b>\$11,759,250</b>		<b>\$15,577,538</b>		<b>\$27,336,788</b>	
* Forecast/budgeted - 2022 and prior are actual						
<b>Average Annual Deficit Over Past 10 Years</b>					<b>\$2,733,678.80</b>	
<b>Average Annual Deficit Per Bed (82)</b>					<b>\$33,337.55</b>	

## Sauk County HCC Subsidized Bed Mix

Bed Mix (Based on today, March 28, 2024 snapshot at 52 occupied. Bed mix from December 31, 2023 snapshot is similar in nature)	Total \$ from Sauk County Taxpayers	Percentage of Subsidization
Reedsburg + 15-mile radius	\$1,200,151.90	43.9%
Empty Beds	\$1,000,126.50	36.4%
Other Wis Counties (Richland & Juneau)	\$ 266,700.40	10%
Rest of Sauk County (Wis Dells/Lake Delton, Prairie du Sac & Baraboo)	\$ 233,362.50	8.5%
Out of State - Illinois	\$33,337.50	1.2%
<b>Ttl Avg Annual Deficit</b>	<b>\$2,733,678.80</b>	<b>100%</b>

## SCHCC Math

# of Beds – 82

Avg Bed Occupancy – 52

Avg Open Beds – 30

Avg Deficit Per Bed -

**\$33,337.55**

Open (Empty) Beds subsidized by Sauk County Taxpayers =

**\$1,000,126.50**