

SAUK COUNTY BOARD OF SUPERVISORS

MEETING NOTICE/AGENDA

COMMITTEE: FINANCE COMMITTEE - 2020 BUDGET
DATE: Thursday, September 26, 2019
TIME: 8:15 a.m.
PLACE: Room 213, West Square Building, 505 Broadway, Baraboo, WI

REASON FOR MEETING: **SPECIAL**
SUBJECTS FOR DISCUSSION:

1. Call to Order and Certify Compliance with Open Meeting Law.
2. Adopt Agenda.
3. Public Comment.
4. Discussion and consideration of the 2020 County Budget. Times are approximate and may change, and individual department budgets may not be presented in the order listed below. Budget discussions may include examination of programs offered, revenues and expenditures, capital purchases, and staffing levels. The tentative schedule is as follows:

8:15 am Call to order and opening comments

8:30 am Law Enforcement & Safety departments

Child Support

Coroner

District Attorney / Victim Witness

Drug Seizures

Emergency Management

Jail Assessment

Sheriff

11:00 am Justice departments

Circuit Courts

Clerk of Courts

Court Commissioner / Family Court Counseling Service

Register in Probate

Recess for break

1:00 pm Tri-County Airport

2:30 pm Health & Human Services departments

Aging & Disability Resource Center

Health Care Center

Health Departments - Criminal Justice Coordinating

Health Departments - Environmental Health

Health Departments - Public Health

Health Departments - Women, Infants & Children

Human Services

Veterans Service

Non-departmental accounts and general discussion

County Board

Community Development Block Grant (CDBG) - Economic Development / Revolving Loans, Flood

Recovery Small Business, Revolving Loan Fund – Housing

Debt Service

General Non-Departmental

Outside Agencies

5. Public Comment.

6. Adjournment.

DATE NOTICE MAILED: September 20, 2019
PREPARED BY: Accounting Department

Any person who has a qualifying disability that requires the meeting or materials at the meeting to be in an accessible location or format should contact Sauk County (608-355-3269 or TTY 608-355-3490) between the hours of 8:00 A.M. and 4:30 P.M., Monday through Friday, exclusive of legal holidays, at least 48 hours in advance of the meeting so that reasonable arrangements can be made to accommodate each request.