

SAUK COUNTY BOARD OF SUPERVISORS

MEETING NOTICE/AGENDA

COMMITTEE: FINANCE COMMITTEE - 2019 BUDGET
DATE: Thursday, September 27, 2018
TIME: 8:15 a.m.
PLACE: Room 213, West Square Building, 505 Broadway, Baraboo, WI

REASON FOR MEETING: **SPECIAL**
SUBJECTS FOR DISCUSSION:

1. Call to Order and Certify Compliance with Open Meeting Law.
2. Adopt Agenda.
3. Public Comment.
4. Discussion and consideration of the 2019 County Budget. Times are approximate and may change, and individual department budgets may not be presented in the order listed below. Budget discussions may include examination of programs offered, revenues and expenditures, capital purchases, and staffing levels. The tentative schedule is as follows:

8:15 am Call to order and opening comments

8:30 am Law Enforcement & Safety departments
Child Support (previously presented 9/10/18)
Coroner
District Attorney / Victim Witness
Drug Seizures
Emergency Management
Jail Assessment
Sheriff

11:00 am Justice departments
Circuit Courts
Clerk of Courts
Court Commissioner / Family Court Counseling Service
Register in Probate (previously presented 9/10/18)

Recess for break

1:00 pm UW-Baraboo/Sauk County

1:30 pm Health & Human Services departments
Aging & Disability Resource Center
Health Care Center
Health Departments - Environmental Health
Health Departments- Public Health
Health Departments – Women, Infants & Children
Human Services
Veterans Service (previously presented 9/10/18)

Non-departmental accounts and general discussion
County Board
Community Development Block Grant (CDBG) -Economic Development / Revolving Loans, Emergency Assistance Program, Flood Recovery Small Business, Revolving Loan Fund – Housing
Debt Service
General Non-Departmental
Outside Agencies

5. Public Comment.
6. Adjournment.

DATE NOTICE MAILED: September 25, 2018
PREPARED BY: Accounting Department

Any person who has a qualifying disability that requires the meeting or materials at the meeting to be in an accessible location or format should contact Sauk County (608-355-3269 or TTY 608-355-3490) between the hours of 8:00 A.M. and 4:30 P.M., Monday through Friday, exclusive of legal holidays, at least 48 hours in advance of the meeting so that reasonable arrangements can be made to accommodate each request.