

Sauk County Finance Committee  
Monday, October 3, 2022  
Room 213, West Square Building, 505 Broadway, Baraboo, WI 53913

Members present: Tom Dorner, Lynn Eberl, Mike Flint, Marty Krueger and Tim McCumber  
Others present: Lynn Horkan, Brent Miller and Tara Thompson

The meeting was called to order by Chair Krueger at 9:00 AM. Certification of open meeting compliance was given. **Motion by Lynn, second by McCumber to adopt the agenda. Motion carried.**

Public Comment: Steve Paske commented on the budget process and challenges.

Recess for 5 minutes. Marty called the meeting back to order.

Communications: None

Review of Administrator Miller's 2023 budget recommendation.

Administrator Miller discussed the levy limit formula allowed for \$404,323 of additional property tax levy capacity. Department budget requests were originally \$4,745,895 over the limit allowed. Sales tax is projected to be at \$12.6 but Miller included in the 2023 budget \$10.6 million. Miller reviewed multiple reductions made to get to the legal limit, including reduction of health insurance costs and leaving some positions vacant and unfunded.

Set special Finance meeting to consider and finalize the 2023 budget and forward to County Board, October 13, 2022 at 11:00 am.

**Motion by Dorner, second McCumber to adjourn the meeting. Motion carried.**

Respectfully submitted,

Richard "Mike" Flint  
Finance Committee Secretary