

Sauk County Finance Committee
Thursday, September 30, 2021
Jury Assembly Room C116, Courthouse, 510 Broadway, Baraboo, WI 53913

Members present: Tom Dorner, Lynn Eberl, Mike Flint, Marty Krueger and Tim McCumber
Others present: Kerry Beghin, Tom Kriegl, Brent Miller

The meeting was called to order by Chair Krueger at 9:00 AM. Certification of open meeting compliance was given. **Motion by Eberl, second by Dorner to adopt the agenda. Motion carried.**

Public Comment: Tom Kriegl commented that he feels the budget development process is later than in prior years. He also commented about access to review the proposed budget and that oversight committees have not had the same input as in prior years.

Communications: None

Review of Administrator Miller's 2022 budget recommendation.

Administrator Miller discussed the levy limit formula allowed for \$285,568 of additional property tax levy capacity. Department budget requests included requested increase in property tax levy of \$2,122,009 over the limit allowed. Miller reviewed multiple reductions that he had to make to get to the legal limit.

Motion by McCumber, second by Flint to receive the Administrator's budget and forward to oversight committees for input back to the Finance Committee by October 15. Motion carried.

Motion by McCumber, second by Flint to adjourn the meeting. Motion carried.

Respectfully submitted,

Lynn Eberl
Finance Committee Secretary